

APPENDIX L

SJRWMD COST-SHARE PROJECTS

Table L-1: Central Springs/East Coast Regional Water Supply Plan Cost-Share Projects (Fiscal Years 2014 through 2020)

| Project Name | State | Cost-Share Program | SJR Primary Benefit | County | Construction Cost | Recipient Cost | SJRWMD Cost-Share Total Amount | Alternative Water Supplied (MGD) ¹ | Water Conserved (MGD) | Natural Systems Benefit (MGD) |
|--|-----------|--------------------------------------|---------------------|--------------|-------------------|----------------|--------------------------------|---|-----------------------|-------------------------------|
| Deer Park Ranch Drain Tile Irrigation | Completed | 2015 Agricultural Cost-Share Program | Water Conservation | Brevard | \$232,500.00 | \$23,250.00 | \$209,250.00 | --- | 0.079 | --- |
| Brevard County Oyster Reef Living Shorelines | Completed | 2015 Districtwide Cost-Share Program | Water Quality | Brevard | \$310,000.00 | \$250,000.00 | \$60,000.00 | --- | --- | --- |
| Melbourne Beach Basin 1 & 3 Stormwater Drainage Improvements | Completed | 2015 Districtwide Cost-Share Program | Water Quality | Brevard | \$175,000.00 | \$117,250.00 | \$57,750.00 | --- | --- | --- |
| Melbourne Lime Drive Stormwater Enhancement | Completed | 2015 Districtwide Cost-Share Program | Water Quality | Brevard | \$255,211.00 | \$170,992.00 | \$84,219.00 | --- | --- | --- |
| Rockledge Eliminate Failing Septic Tanks and Construct Sewer | Completed | 2015 Districtwide Cost-Share Program | Water Quality | Brevard | \$3,478,809.00 | \$2,768,124.00 | \$710,685.00 | --- | --- | --- |
| Titusville Draa Field Stormwater Park | Completed | 2015 Districtwide Cost-Share Program | Water Quality | Brevard | \$1,500,000.00 | \$1,134,000.00 | \$366,000.00 | --- | --- | --- |
| Kempfer Sod - 28604 | Completed | 2016 Agricultural Cost-Share Program | Water Conservation | Brevard | \$383,105.14 | \$95,776.28 | \$287,328.86 | --- | 0.177 | --- |
| Brevard County S-17 Lift Station | Completed | 2016 Districtwide Cost-Share Program | Water Quality | Brevard | \$1,033,313.00 | \$692,320.00 | \$340,993.00 | --- | --- | --- |
| Brevard County S-9 Lift Station | Completed | 2016 Districtwide Cost-Share Program | Water Quality | Brevard | \$1,626,388.00 | \$1,089,680.00 | \$536,708.00 | --- | --- | --- |
| Brevard County South Patrick Drive Baffle Box | Completed | 2016 Districtwide Cost-Share Program | Water Quality | Brevard | \$175,000.00 | \$117,250.00 | \$57,750.00 | --- | --- | --- |
| Kempfer Sod - 30010 | Completed | 2017 Agricultural Cost-Share Program | Water Conservation | Brevard | \$205,619.10 | \$29,507.11 | \$176,111.99 | --- | 0.167 | --- |
| Triple J Farms Fertilizer Project | Completed | 2018 Agricultural Cost-Share Program | Water Quality | Brevard | \$103,450.00 | \$25,863.00 | \$77,587.00 | --- | --- | --- |
| Titusville South Street Basin Baffle Boxes | Completed | 2018 Districtwide Cost-Share Program | Water Quality | Brevard | \$337,920.00 | \$227,920.00 | \$110,000.00 | --- | --- | --- |
| Triple J Farms Precision Fertilizer Equipment | Completed | 2019 Agricultural Cost-Share Program | Water Quality | Brevard | \$355,895.00 | \$105,895.00 | \$250,000.00 | --- | --- | --- |
| West Melbourne Sylvan Drive Septic to Sewer Conversion | Completed | 2020 Districtwide Cost-Share Program | Water Quality | Brevard | \$2,044,330.00 | \$1,369,701.00 | \$674,629.00 | --- | --- | --- |
| J. Patrick Schirard Filtration System and Fertigation Injection System | Completed | 2020 Agricultural Cost-Share Program | Water Quality | Brevard | \$41,378.19 | \$10,344.19 | \$31,034.00 | --- | --- | --- |
| Triple J Farms | Completed | 2020 Agricultural Cost-Share Program | Water Quality | Brevard | \$192,808.58 | \$48,202.14 | \$144,606.44 | --- | --- | --- |
| Totals for Brevard County: | | | | | | | \$4,174,652.29 | 0.000 | 0.423 | 0.000 |
| Vero Beach Hybrid STEP System Force Main | Completed | 2015 Districtwide Cost-Share Program | Water Quality | Indian River | \$885,000.00 | \$592,950.00 | \$292,050.00 | --- | --- | --- |
| Blue Cypress Grain | Completed | 2016 Agricultural Cost-Share Program | Water Quality | Indian River | \$171,265.00 | \$42,816.25 | \$128,448.75 | --- | --- | --- |
| Fellsmere Joint Venture | Completed | 2016 Agricultural Cost-Share Program | Water Conservation | Indian River | \$96,429.68 | \$24,107.42 | \$72,322.26 | --- | 0.139 | --- |
| St Johns River Farm | Completed | 2016 Agricultural Cost-Share Program | Water Conservation | Indian River | \$710,861.63 | \$599,021.53 | \$111,840.10 | --- | 1.630 | --- |

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|---|-----------|--------------------------------------|---------------------|--------------|-------------------|----------------|--------------------------------|---|-----------------------|-------------------------------|
| West Vero Farms LLC | Completed | 2016 Agricultural Cost-Share Program | Water Conservation | Indian River | \$250,879.86 | \$62,719.96 | \$188,159.90 | --- | 0.770 | --- |
| Sebastian Treatment Train Nutrient Reduction Project | Completed | 2016 Districtwide Cost-Share Program | Water Quality | Indian River | \$140,000.00 | \$93,800.00 | \$46,200.00 | --- | --- | --- |
| Vero Beach Hybrid Septic Tank Effluent Pumping System Phase 2 Service Lines | Completed | 2016 Districtwide Cost-Share Program | Water Supply | Indian River | \$615,497.79 | \$414,748.23 | \$200,749.56 | 0.300 | --- | --- |
| Vero Beach Reverse Osmosis WWTF Expansion | Completed | 2016 Districtwide Cost-Share Program | Water Supply | Indian River | \$3,024,000.00 | \$2,124,000.00 | \$900,000.00 | 2.600 | --- | --- |
| West Vero Farms | Completed | 2017 Agricultural Cost-Share Program | Water Conservation | Indian River | \$310,264.77 | \$77,566.19 | \$232,698.58 | --- | 0.416 | --- |
| Indian River County North Sebastian Phase 1 Septic to Sewer | Completed | 2017 Districtwide Cost-Share Program | Water Quality | Indian River | \$1,967,395.00 | \$1,318,154.65 | \$649,240.35 | --- | --- | --- |
| Indian River County Osprey Acres Stormwater Park | Completed | 2017 Districtwide Cost-Share Program | Water Quality | Indian River | \$3,637,123.00 | \$2,436,873.00 | \$1,200,250.00 | --- | --- | --- |
| Fellsmere North Regional Lake | Completed | 2017 REDI-Innovative Cost-Share | Water Quality | Indian River | \$608,415.00 | \$108,415.00 | \$500,000.00 | --- | --- | --- |
| Blue Goose Pump Station Replacement and Automation Project | Completed | 2018 Agricultural Cost-Share Program | Water Conservation | Indian River | \$402,568.00 | \$152,568.00 | \$250,000.00 | --- | 0.250 | --- |
| Estes Citrus Pump Automation and Retrofit | Completed | 2018 Agricultural Cost-Share Program | Water Conservation | Indian River | \$84,507.00 | \$21,127.00 | \$63,380.00 | --- | 0.004 | --- |
| IMG Enterprises Inc | Completed | 2018 Agricultural Cost-Share Program | Water Conservation | Indian River | \$175,506.99 | \$69,022.69 | \$106,484.30 | --- | 0.007 | --- |
| Lambeth Citrus Micro Jet Irrigation Replacement | Completed | 2018 Agricultural Cost-Share Program | Water Conservation | Indian River | \$213,070.44 | \$53,267.61 | \$159,802.83 | --- | 0.012 | --- |
| Fellsmere South Regional Lake | Completed | 2018 REDI-Innovative Cost-Share | Water Quality | Indian River | \$787,187.00 | \$287,187.00 | \$500,000.00 | --- | --- | --- |
| Banack Family Partnership | Completed | 2019 Agricultural Cost-Share Program | Water Conservation | Indian River | \$277,387.55 | \$69,346.55 | \$208,041.00 | --- | 0.057 | --- |
| Bernard A. Eagan Precision Irrigation | Completed | 2019 Agricultural Cost-Share Program | Water Conservation | Indian River | \$220,856.00 | \$55,214.00 | \$165,642.00 | --- | 0.248 | --- |
| Estes Citrus I Pump Automation | Completed | 2019 Agricultural Cost-Share Program | Water Conservation | Indian River | \$45,812.00 | \$11,453.00 | \$34,359.00 | --- | 0.006 | --- |
| Estes Citrus II Pump Automation Expansion | Completed | 2019 Agricultural Cost-Share Program | Water Conservation | Indian River | \$57,304.18 | \$14,326.18 | \$42,978.00 | --- | 0.015 | --- |
| Estes Citrus Pump Automation | Completed | 2019 Agricultural Cost-Share Program | Water Conservation | Indian River | \$138,265.36 | \$34,566.34 | \$103,699.02 | --- | 0.028 | --- |
| IMG Enterprises Soil Grid Mapping | Completed | 2019 Agricultural Cost-Share Program | Water Quality | Indian River | \$49,682.78 | \$12,420.69 | \$37,262.09 | --- | --- | --- |
| Riverfront Packing | Completed | 2019 Agricultural Cost-Share Program | Water Conservation | Indian River | \$323,174.93 | \$80,793.93 | \$242,381.00 | --- | 0.049 | --- |
| Indian River County West Wabasso Septic Phase 2 | Completed | 2019 Districtwide Cost-Share Program | Water Quality | Indian River | \$2,500,000.00 | \$1,675,000.00 | \$825,000.00 | --- | --- | --- |

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| Kashi Church Foundation Septic to Sewer | Completed | 2020 Districtwide Cost-Share Program | Water Quality | Indian River | \$290,488.00 | \$194,627.00 | \$95,861.00 | --- | --- | --- |
| Indian River County Moorhen Marsh LEAPS | Cancelled | 2020 Districtwide Cost-Share Program | Water Quality | Indian River | \$8,705,000.00 | \$7,205,000.00 | \$1,500,000.00 | --- | --- | --- |
| Hammond Groves Inc. | Completed | 2020 Agricultural Cost-Share Program | Water Supply | Indian River | \$363,491.00 | \$113,491.00 | \$250,000.00 | 0.334 | --- | --- |
| IMG Citrus Inc. | Completed | 2020 Agricultural Cost-Share Program | Water Conservation | Indian River | \$175,959.00 | \$43,990.00 | \$131,969.00 | --- | 0.034 | --- |
| Sun Ag LLC | Completed | 2020 Agricultural Cost-Share Program | Water Supply | Indian River | \$317,545.77 | \$79,386.44 | \$238,159.33 | 0.285 | --- | --- |
| Twenty Twenty Groves | Completed | 2020 Agricultural Cost-Share Program | Water Conservation | Indian River | \$1,058,462.69 | \$808,462.69 | \$250,000.00 | --- | 0.070 | --- |
| West River Groves | Completed | 2020 Agricultural Cost-Share Program | Water Conservation | Indian River | \$253,476.45 | \$63,369.11 | \$190,107.34 | --- | 0.153 | --- |
| Totals for Indian River County: | | | | | | | \$9,917,085.41 | 3.519 | 3.888 | 0.000 |
| Lake Jem Farms Overhead Irrigation System | Completed | 2015 Agricultural Cost-Share Program | Water Conservation | Lake | \$187,796.00 | \$18,780.00 | \$169,016.00 | --- | 0.030 | --- |
| Orange Bend Harvest Tailwater Recovery Pond | Completed | 2015 Agricultural Cost-Share Program | Water Supply | Lake | \$358,029.42 | \$215,904.70 | \$142,124.72 | 0.079 | --- | --- |
| Caldwell Citrus Gorgeous Groves Project | Completed | 2015 Districtwide Cost-Share Program | Water Supply | Lake | \$44,653.46 | \$29,917.82 | \$14,735.64 | 0.109 | --- | --- |
| Lake Soil and Water Conservation District for Water Savings | Completed | 2015 Districtwide Cost-Share Program | Water Conservation | Lake | \$396,900.00 | \$265,923.00 | \$130,977.00 | --- | 0.013 | --- |
| Caldwell Citrus Groves Management LLC | Completed | 2016 Agricultural Cost-Share Program | Water Quality | Lake | \$99,519.00 | \$24,879.75 | \$74,639.25 | --- | --- | --- |
| May and Whitaker Family Partnership Ltd | Completed | 2016 Agricultural Cost-Share Program | Water Conservation | Lake | \$59,551.60 | \$14,887.90 | \$44,663.70 | --- | 0.015 | --- |
| Orange Bend Harvesting Ph 1 | Completed | 2016 Agricultural Cost-Share Program | Water Quality | Lake | \$99,519.00 | \$24,879.75 | \$74,639.25 | --- | --- | --- |
| Simpson Fruit Company Variable Rate Fertilizer | Completed | 2016 Agricultural Cost-Share Program | Water Quality | Lake | \$86,378.00 | \$21,594.50 | \$64,783.50 | --- | --- | --- |
| Leesburg Heritage Estates Stormwater Park | Completed | 2016 Districtwide Cost-Share Program | Water Quality | Lake | \$313,000.00 | \$219,100.00 | \$93,900.00 | --- | --- | --- |
| Leesburg Lake Griffin Stormwater Improvements | Completed | 2016 Districtwide Cost-Share Program | Water Quality | Lake | \$402,000.00 | \$281,400.00 | \$120,600.00 | --- | --- | --- |
| Umatilla Wastewater Collection System Rehabilitation | Completed | 2016 REDI-Innovative Cost-Share | Water Quality | Lake | \$775,000.00 | \$275,000.00 | \$500,000.00 | --- | --- | --- |
| Benchmark Farms | Completed | 2017 Agricultural Cost-Share Program | Water Conservation | Lake | \$333,647.56 | \$83,647.56 | \$250,000.00 | --- | 0.103 | --- |
| Lake Jem Farms | Completed | 2017 Agricultural Cost-Share Program | Water Conservation | Lake | \$260,191.86 | \$66,082.97 | \$194,108.89 | --- | 0.026 | --- |
| Liner Source | Completed | 2017 Agricultural Cost-Share Program | Water Quality | Lake | \$308,125.92 | \$77,031.48 | \$231,094.44 | --- | --- | --- |
| Orange Bend Harvesting Application Equip Citrus & Lake Co | Completed | 2017 Agricultural Cost-Share Program | Water Quality | Lake | \$49,608.00 | \$12,402.00 | \$37,206.00 | --- | --- | --- |

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|---|-------------|--------------------------------------|---------------------|--------|-------------------|----------------|--------------------------------|---|-----------------------|-------------------------------|
| Sevorg Trading Company Fertilizer Injection System | Completed | 2017 Agricultural Cost-Share Program | Water Quality | Lake | \$36,600.26 | \$10,640.26 | \$25,960.00 | --- | --- | --- |
| Eustis Eastern Wastewater Treatment Plant Expansion | Completed | 2017 Districtwide Cost-Share Program | Water Quality | Lake | \$8,171,000.00 | \$5,696,000.00 | \$2,475,000.00 | --- | --- | --- |
| Umatilla Cassady Street Drainage Project | Completed | 2017 Districtwide Cost-Share Program | Flood Protection | Lake | \$35,000.00 | 0 | \$35,000.00 | --- | --- | --- |
| Umatilla Wastewater Collection Rehabilitation Phase 2 | Completed | 2017 REDI-Innovative Cost-Share | Water Quality | Lake | \$500,000.00 | 0 | \$500,000.00 | --- | --- | --- |
| Lake Jem Farms Precision Ag Equipment with Variable Options | Completed | 2018 Agricultural Cost-Share Program | Water Conservation | Lake | \$140,374.00 | \$35,093.00 | \$105,281.00 | --- | 0.047 | --- |
| Mount Dora RCW Interconnect with Apopka | Completed | 2018 Districtwide Cost-Share Program | Water Supply | Lake | \$1,100,000.00 | \$550,000.00 | \$550,000.00 | 3.000 | --- | --- |
| Umatilla Sanitary Sewer & Lift Station | Completed | 2018 REDI-Innovative Cost-Share | Water Quality | Lake | \$500,000.00 | 0 | \$500,000.00 | --- | --- | --- |
| Benchmark Farms II | Completed | 2019 Agricultural Cost-Share Program | Water Conservation | Lake | \$51,394.00 | \$12,848.00 | \$38,546.00 | --- | 0.008 | --- |
| Caldwell Citrus Groves Management LLC 2019 | Completed | 2019 Agricultural Cost-Share Program | Water Conservation | Lake | \$223,821.64 | \$55,955.41 | \$167,866.23 | --- | 0.039 | --- |
| Caldwell Citrus Groves Management LLC 2019 Fertilizer | Completed | 2019 Agricultural Cost-Share Program | Water Quality | Lake | \$13,682.23 | \$3,420.56 | \$10,261.67 | --- | --- | --- |
| Liner Source II | Completed | 2019 Agricultural Cost-Share Program | Water Conservation | Lake | \$9,133.00 | \$2,283.00 | \$6,850.00 | --- | 0.007 | --- |
| Wilson Training Center | Completed | 2019 Agricultural Cost-Share Program | Water Quality | Lake | \$22,575.00 | \$5,644.00 | \$16,931.00 | --- | --- | --- |
| Lake Jem Farms Inc. | Completed | 2020 Agricultural Cost-Share Program | Water Conservation | Lake | \$230,739.00 | \$57,684.75 | \$173,054.25 | --- | 1.297 | --- |
| May and Whitaker Family Partnership Ltd. | Completed | 2020 Agricultural Cost-Share Program | Water Quality | Lake | \$59,923.00 | \$14,980.75 | \$44,942.25 | --- | --- | --- |
| Orange Bend Harvesting | Not Started | 2020 Agricultural Cost-Share Program | Water Quality | Lake | \$50,339.00 | \$12,584.75 | \$37,754.25 | --- | --- | --- |
| William Davis/Villa City Micro-Jet Replacement | Completed | 2020 Agricultural Cost-Share Program | Water Conservation | Lake | \$17,318.52 | \$4,329.52 | \$12,989.00 | --- | 0.002 | --- |
| Hooper's Landscape and Nursery | Completed | 2020 Agricultural Cost-Share Program | Water Conservation | Lake | \$50,215.53 | \$12,553.88 | \$37,661.65 | --- | 0.012 | --- |
| Wilson Training Center Compost Spreader | Completed | 2020 Agricultural Cost-Share Program | Water Quality | Lake | \$14,000.00 | \$3,500.00 | \$10,500.00 | --- | --- | --- |
| Totals for Lake County: | | | | | | | \$6,891,085.69 | 3.188 | 1.599 | 0.000 |
| Marion County Silver Springs Shores Reuse to Spruce Creek Golf and Country Club | Completed | 2014 Districtwide Cost-Share Program | Water Supply | Marion | \$8,223,738.00 | \$5,031,738.00 | \$3,192,000.00 | 1.200 | --- | --- |
| Marion County Toilet Rebate Program | Completed | 2014 Districtwide Cost-Share Program | Water Conservation | Marion | \$200,000.00 | \$110,000.00 | \$90,000.00 | --- | 0.043 | --- |
| Ocala Reuse Main | Completed | 2014 Districtwide Cost-Share Program | Water Supply | Marion | \$981,000.00 | \$589,000.00 | \$392,000.00 | 0.030 | --- | --- |

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| Ocala WRF 2 Nutrient Reduction | Completed | 2014 Districtwide Cost-Share Program | Water Quality | Marion | \$12,144,000.00 | \$8,304,000.00 | \$3,840,000.00 | 1.000 | --- | --- |
| Black Bear Ranch Microjet Irrigation System | Completed | 2015 Agricultural Cost-Share Program | Water Conservation | Marion | \$229,589.72 | \$22,958.97 | \$206,630.75 | --- | 0.024 | --- |
| Colvin Farms - Retrofit for Center Pivots | Completed | 2015 Agricultural Cost-Share Program | Water Conservation | Marion | \$102,210.00 | \$10,221.00 | \$91,989.00 | --- | 0.027 | --- |
| Colvin Farms GPS System Computer Controls-Radios for Five Center Pivots | Completed | 2015 Agricultural Cost-Share Program | Water Conservation | Marion | \$59,890.00 | \$5,989.00 | \$53,901.00 | --- | 0.005 | --- |
| Colvin Farms Soil Moisture and Rain Sensors | Completed | 2015 Agricultural Cost-Share Program | Water Conservation | Marion | \$24,422.40 | \$2,442.24 | \$21,980.16 | --- | 0.016 | --- |
| Colvin Farms-Grid Soil Samples/Mapping and VRS | Completed | 2015 Agricultural Cost-Share Program | Water Quality | Marion | \$80,395.08 | \$8,295.08 | \$72,100.00 | --- | --- | --- |
| Mid State Research Precision Ag and Soil Mapping Equipment | Completed | 2015 Agricultural Cost-Share Program | Water Quality | Marion | \$44,864.00 | \$4,486.40 | \$40,377.60 | --- | --- | --- |
| Mid-State Research Center Pivot and Climate Sensor | Completed | 2015 Agricultural Cost-Share Program | Water Conservation | Marion | \$48,682.00 | \$4,868.20 | \$43,813.80 | --- | 0.008 | --- |
| Spring Valley Farms Irrigation Conversion | Completed | 2015 Agricultural Cost-Share Program | Water Conservation | Marion | \$182,543.65 | \$18,254.36 | \$164,289.29 | --- | 0.023 | --- |
| Marion County Package Plant Removal-Sleepy Hollow | Completed | 2015 Districtwide Cost-Share Program | Water Quality | Marion | \$309,000.00 | 0 | \$309,000.00 | --- | --- | --- |
| Ocala Septic Tank and Well Elimination Program | Completed | 2015 Districtwide Cost-Share Program | Water Quality | Marion | \$10,000,000.00 | \$5,000,000.00 | \$5,000,000.00 | --- | --- | 0.120 |
| Sevorg Trading Company | Completed | 2016 Agricultural Cost-Share Program | Water Quality | Marion | \$16,770.00 | \$4,193.00 | \$12,577.00 | --- | --- | --- |
| Sevorg Trading Company Soil Moisture Sensors | Completed | 2017 Agricultural Cost-Share Program | Water Conservation | Marion | \$16,703.52 | \$4,175.88 | \$12,527.64 | --- | 0.020 | --- |
| Marion County CP #77 Retrofit of DRAs 7244 & 7396 | Completed | 2017 Districtwide Cost-Share Program | Water Quality | Marion | \$1,942,967.93 | \$1,460,467.93 | \$482,500.00 | --- | --- | --- |
| Marion County Enhanced Irrigation Evaluation Program | Completed | 2017 Districtwide Cost-Share Program | Water Conservation | Marion | \$36,000.00 | \$18,000.00 | \$18,000.00 | --- | 0.019 | --- |
| Marion County Silver Springs Shores DRA Retrofit | Completed | 2018 Districtwide Cost-Share Program | Water Quality | Marion | \$686,461.00 | \$343,229.00 | \$343,232.00 | --- | --- | --- |
| Marion County US441 Water Main Interconnect | Completed | 2018 Districtwide Cost-Share Program | Natural Systems | Marion | \$1,412,992.00 | \$706,496.00 | \$706,496.00 | --- | --- | 0.120 |
| Ocala Wetland Recharge | Completed | 2018 Districtwide Cost-Share Program | Natural Systems | Marion | \$8,362,766.00 | \$4,362,766.00 | \$4,000,000.00 | --- | --- | 4.000 |
| Andrew Frederick Silver Springs Ag BMP | Completed | 2018-2022 Silver Springs Agricultural Cost-Share BMP | Water Conservation | Marion | \$25,687.00 | \$6,421.00 | \$19,266.00 | --- | 0.002 | --- |
| James C LeFils Silver Springs Ag BMP Cost Share | In Progress | 2018-2022 Silver Springs Agricultural Cost-Share BMP | Water Quality | Marion | \$25,550.00 | \$6,387.00 | \$19,163.00 | --- | --- | --- |
| Kenneth MacKay Round 3 Silver Springs BMP | Completed | 2018-2022 Silver Springs Agricultural Cost-Share BMP | Water Conservation | Marion | \$40,574.00 | \$10,144.00 | \$30,430.00 | --- | 0.001 | --- |
| Kenneth MacKay Silver Springs Ag BMP | Completed | 2018-2022 Silver Springs Agricultural Cost-Share BMP | Water Conservation | Marion | \$39,981.00 | \$9,995.25 | \$29,985.75 | --- | 0.002 | --- |

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| Seiler & Son Farms, LLC Silver Springs Ag BMP | Completed | 2018-2022 Silver Springs Agricultural Cost-Share BMP | Water Quality | Marion | \$35,000.00 | \$8,750.00 | \$26,250.00 | --- | --- | --- |
| Marion County SE 108 Water Main Interconnect | Completed | 2019 Districtwide Cost-Share Program | Natural Systems | Marion | \$1,806,382.00 | \$903,190.00 | \$903,192.00 | --- | --- | 0.120 |
| Ocala Lower Floridan Aquifer (LFA) Conversion Phase 1 | Completed | 2019 Districtwide Cost-Share Program | Water Supply | Marion | \$2,411,250.00 | \$1,205,626.00 | \$1,205,624.00 | 15.000 | --- | --- |
| Ocala Southwood Villas & SE Lake Weir Septic Tank Connection | Completed | 2019 Districtwide Cost-Share Program | Water Quality | Marion | \$2,565,950.25 | \$1,282,974.25 | \$1,282,976.00 | --- | --- | --- |
| Ocala Wyomina Drainage Retention Area (DRA) Retrofit | In progress | 2019 Districtwide Cost-Share Program | Water Quality | Marion | \$648,000.00 | \$324,000.00 | \$324,000.00 | --- | --- | --- |
| Ocala LFA Supply Wells Phase 2 | In Progress | 2020 Districtwide Cost-Share Program | Water Supply | Marion | \$480,000.00 | \$240,000.00 | \$240,000.00 | 0.380 ¹ | --- | --- |
| Marion County Silver Springs Shores Regional Capacity Improvements and Package Plant Removal | In Progress | 2020 Districtwide Cost-Share Program | Water Quality | Marion | \$10,566,783.00 | \$7,079,745.00 | \$3,487,038.00 | 0.010 | --- | --- |
| London Farm and Cattle LLC | Completed | 2020 Agricultural Cost-Share Program | Water Quality | Marion | \$59,268.00 | \$14,817.00 | \$44,451.00 | --- | --- | --- |
| Wild Goose Farms Sevorg Trading Company Variable Rate Spreader | Completed | 2020 Agricultural Cost-Share Program | Water Quality | Marion | \$29,997.00 | \$7,514.25 | \$22,482.75 | --- | --- | --- |
| Totals for Marion County: | | | | | | | \$26,728,272.74 | 17.240 | 0.190 | 4.360 |
| DeLand Reclaimed Water Retrofit, Part B & Wiley Nash WRF Upgrades | Completed | 2014 Districtwide Cost-Share Program | Water Supply | Volusia | \$3,790,125.00 | \$2,274,075.00 | \$1,516,050.00 | 2.000 | --- | --- |
| Deltona - Howland Blvd Phase 3 Reclaimed Water | Completed | 2014 Districtwide Cost-Share Program | Water Supply | Volusia | \$490,000.00 | \$294,000.00 | \$196,000.00 | 2.000 | --- | --- |
| Deltona Reclaimed Pumping and Storage Expansion Project | Completed | 2014 Districtwide Cost-Share Program | Water Supply | Volusia | \$1,800,000.00 | \$1,080,000.00 | \$720,000.00 | 0.300 | --- | --- |
| Sanford & Volusia County Reclaimed Interconnect | Completed | 2014 Districtwide Cost-Share Program | Water Supply | Volusia | \$2,852,500.00 | \$1,711,500.00 | \$1,141,000.00 | 1.500 | --- | --- |
| West Volusia Water Suppliers Doyle Road Reclaimed Water Interconnect | Completed | 2014 Districtwide Cost-Share Program | Water Supply | Volusia | \$6,000,000.00 | \$3,600,000.00 | \$2,400,000.00 | 2.000 | --- | --- |
| West Volusia Water Suppliers Reclaimed Water Interconnect | Completed | 2014 Districtwide Cost-Share Program | Water Supply | Volusia | \$5,576,580.00 | \$3,345,948.00 | \$2,230,632.00 | 2.500 | --- | --- |
| DeLand Reclaimed Water Storage and Recovery | Completed | 2015 Districtwide Cost-Share Program | Water Supply | Volusia | \$1,025,000.00 | \$686,750.00 | \$338,250.00 | 0.164 | --- | --- |
| DeLand Wastewater Treatment Plant Upgrades | Completed | 2015 Districtwide Cost-Share Program | Water Quality | Volusia | \$1,208,000.00 | \$604,000.00 | \$604,000.00 | --- | --- | --- |
| Orange City Reclaimed Water Main and Water Meters | Completed | 2015 Districtwide Cost-Share Program | Water Supply | Volusia | \$490,000.00 | \$328,300.00 | \$161,700.00 | 0.250 | --- | --- |
| South Daytona Lantern Park Stormwater Pond | Completed | 2015 Districtwide Cost-Share Program | Water Quality | Volusia | \$241,017.00 | \$61,481.39 | \$179,535.61 | --- | --- | --- |
| Volusia County North Peninsula Force Main | Completed | 2015 Districtwide Cost-Share Program | Water Quality | Volusia | \$1,138,694.45 | \$648,553.70 | \$490,140.75 | --- | --- | --- |

Table L-1: Central Springs/East Coast Regional Water Supply Plan Cost-Share Projects (Fiscal Years 2014 through 2020)

| Project Name | State | Cost-Share Program | SJR Primary Benefit | County | Construction Cost | Recipient Cost | SJRWMD Cost-Share Total Amount | Alternative Water Supplied (MGD) ¹ | Water Conserved (MGD) | Natural Systems Benefit (MGD) |
|--|-----------|--------------------------------------|---------------------|---------|-------------------|----------------|--------------------------------|---|-----------------------|-------------------------------|
| Donaldsons Ornamentals Inc Irrigation Retrofit | Completed | 2016 Agricultural Cost-Share Program | Water Conservation | Volusia | \$8,567.84 | \$2,141.96 | \$6,425.88 | --- | 0.019 | --- |
| James Register Farm Irrigation Retrofit | Completed | 2016 Agricultural Cost-Share Program | Water Conservation | Volusia | \$54,362.86 | \$13,590.71 | \$40,772.15 | --- | 0.023 | --- |
| Edgewater East Thomas Street Septic Elimination | Completed | 2016 Districtwide Cost-Share Program | Water Quality | Volusia | \$876,600.00 | \$587,322.00 | \$289,278.00 | --- | --- | --- |
| Orange City Blue Spring Nutrient Reduction | Completed | 2016 Districtwide Cost-Share Program | Water Quality | Volusia | \$1,624,540.00 | \$1,088,442.00 | \$536,098.00 | --- | --- | --- |
| Port Orange White Acres Utilities Improvements | Completed | 2016 Districtwide Cost-Share Program | Water Quality | Volusia | \$1,935,290.00 | \$1,296,644.30 | \$638,645.70 | --- | --- | --- |
| Volusia County Advanced Wastewater Treatment for the Protection of Blue Spring | Completed | 2016 Districtwide Cost-Share Program | Water Quality | Volusia | \$12,129,500.00 | \$4,602,000.00 | \$7,527,500.00 | 0.220 | --- | --- |
| Daytona Beach Potable Reuse Demo Testing Facility | Completed | 2016 REDI-Innovative Cost-Share | Water Supply | Volusia | \$1,898,000.00 | \$949,000.00 | \$949,000.00 | 0.200 | --- | --- |
| DeLand Bio-sorption Activated Media in RIB | Completed | 2016 REDI-Innovative Cost-Share | Water Quality | Volusia | \$400,000.00 | \$200,000.00 | \$200,000.00 | --- | --- | --- |
| Underhill Ferneries Irrigation Retrofit | Completed | 2017 Agricultural Cost-Share Program | Water Conservation | Volusia | \$42,560.27 | \$10,640.07 | \$31,920.20 | --- | 0.008 | --- |
| Daytona Beach 2.5 MG Reuse Tank | Completed | 2017 Districtwide Cost-Share Program | Water Supply | Volusia | \$4,450,000.00 | \$2,981,500.00 | \$1,468,500.00 | 0.400 | --- | --- |
| DeLand Reclaimed Water Retrofit Project 1 | Completed | 2017 Districtwide Cost-Share Program | Water Supply | Volusia | \$1,212,000.00 | \$606,000.00 | \$606,000.00 | 0.115 | --- | --- |
| DeLand Reclaimed Water Retrofit Project 2B | Completed | 2017 Districtwide Cost-Share Program | Water Supply | Volusia | \$1,518,750.00 | \$759,375.00 | \$759,375.00 | 0.127 | --- | --- |
| Deltona - WVWS Project 4A Deltona Storage & Treatment Improvements | Completed | 2017 Districtwide Cost-Share Program | Water Supply | Volusia | \$7,500,000.00 | \$3,750,000.00 | \$3,750,000.00 | 4.000 | --- | --- |
| New Smyrna Beach Islesboro Stormwater Improvement Project | Completed | 2017 Districtwide Cost-Share Program | Flood Protection | Volusia | \$7,424,000.00 | \$4,974,080.00 | \$2,449,920.00 | --- | --- | --- |
| Ormond Beach South Peninsula Reclaimed Water Expansion | Completed | 2017 Districtwide Cost-Share Program | Water Supply | Volusia | \$4,409,630.00 | \$2,954,452.10 | \$1,455,177.90 | 0.560 | --- | --- |
| South Daytona Jones Street Stormwater Improvement | Completed | 2017 Districtwide Cost-Share Program | Water Quality | Volusia | \$339,810.00 | \$227,673.00 | \$112,137.00 | --- | --- | --- |
| Volusia RCW Main Extension for I-4/SR 472 Activity Center | Completed | 2017 Districtwide Cost-Share Program | Water Supply | Volusia | \$801,820.00 | \$599,035.00 | \$202,785.00 | 0.100 | --- | --- |
| William Barrie Ferneries Irrigation Retrofit | Completed | 2018 Agricultural Cost-Share Program | Water Conservation | Volusia | \$16,421.05 | \$4,105.26 | \$12,315.79 | --- | 0.001 | --- |
| Daytona Beach Bennett Swamp Rehydration & Conservation | Completed | 2018 Districtwide Cost-Share Program | Water Quality | Volusia | \$5,336,544.00 | \$3,575,484.00 | \$1,761,060.00 | --- | --- | 6.000 |
| DeLand RCW Main Extension Phase 3 & 3A | Completed | 2018 Districtwide Cost-Share Program | Water Supply | Volusia | \$1,300,000.00 | \$650,000.00 | \$650,000.00 | 0.140 | --- | --- |
| DeLand St. Johns River Filtration System Upgrades | Completed | 2018 Districtwide Cost-Share Program | Water Supply | Volusia | \$1,200,000.00 | \$600,000.00 | \$600,000.00 | 1.500 | --- | --- |

Table L-1: Central Springs/East Coast Regional Water Supply Plan Cost-Share Projects (Fiscal Years 2014 through 2020)

| Project Name | State | Cost-Share Program | SJR Primary Benefit | County | Construction Cost | Recipient Cost | SJRWMD Cost-Share Total Amount | Alternative Water Supplied (MGD) ¹ | Water Conserved (MGD) | Natural Systems Benefit (MGD) |
|---|-------------|--------------------------------------|---------------------|---------|-------------------|----------------|--------------------------------|---|-----------------------|-------------------------------|
| Volusia County Gemini Springs Baffle Box | Completed | 2018 Districtwide Cost-Share Program | Water Quality | Volusia | \$380,000.00 | \$190,000.00 | \$190,000.00 | --- | --- | --- |
| Volusia County Rio Way Drainage Improvements | Completed | 2018 Districtwide Cost-Share Program | Water Quality | Volusia | \$1,660,789.00 | \$1,112,729.00 | \$548,060.00 | --- | --- | --- |
| Alpha Fern Company | Completed | 2019 Agricultural Cost-Share Program | Water Conservation | Volusia | \$89,130.28 | \$22,282.28 | \$66,848.00 | --- | 0.010 | --- |
| Hammond Station Growers Irrigation Retrofit | Completed | 2019 Agricultural Cost-Share Program | Water Conservation | Volusia | \$51,431.69 | \$12,857.92 | \$38,573.77 | --- | 0.012 | --- |
| Legacy Farms and Ornamentals | Completed | 2019 Agricultural Cost-Share Program | Water Conservation | Volusia | \$68,465.59 | \$17,116.40 | \$51,349.19 | --- | 0.039 | --- |
| Daytona Beach Williamson Blvd Reuse | Completed | 2019 Districtwide Cost-Share Program | Water Supply | Volusia | \$1,564,784.00 | \$1,048,405.00 | \$516,379.00 | 0.650 | --- | --- |
| Deltona Reclaimed Water (RCW) Retrofits | Completed | 2019 Districtwide Cost-Share Program | Water Supply | Volusia | \$1,739,121.00 | \$1,165,211.00 | \$573,910.00 | 0.164 | --- | --- |
| Deltona West Volusia Water Suppliers Aquifer Recharge Ph 1 | Completed | 2019 Districtwide Cost-Share Program | Natural Systems | Volusia | \$1,108,113.00 | \$742,436.00 | \$365,677.00 | --- | --- | 1.000 |
| Edgewater Reclaimed Water Quality Reservoir | Completed | 2019 Districtwide Cost-Share Program | Water Quality | Volusia | \$4,296,000.00 | \$2,878,320.00 | \$1,417,680.00 | --- | --- | --- |
| Ormond Beach Breakaway Trails RCW | Completed | 2019 Districtwide Cost-Share Program | Water Supply | Volusia | \$2,400,000.00 | \$1,608,000.00 | \$792,000.00 | 0.348 | --- | --- |
| South Daytona Septic to Sewer | Completed | 2019 Districtwide Cost-Share Program | Water Quality | Volusia | \$825,930.00 | \$621,000.00 | \$204,930.00 | --- | --- | --- |
| Volusia County Water Conservation | Completed | 2019 Districtwide Cost-Share Program | Water Conservation | Volusia | \$956,760.00 | \$478,380.00 | \$478,380.00 | --- | 0.220 | --- |
| DeLand Spring Hill Septic to Sewer Conversion | In Progress | 2020 Districtwide Cost-Share Program | Water Quality | Volusia | \$2,641,200.00 | \$1,769,604.00 | \$871,596.00 | --- | --- | --- |
| South Daytona Windle Lane Stormwater Improvements | Completed | 2020 Districtwide Cost-Share Program | Water Quality | Volusia | \$530,000.00 | \$355,100.00 | \$174,900.00 | --- | --- | --- |
| Volusia County Thornby Park SW Improvements | Completed | 2020 Districtwide Cost-Share Program | Water Quality | Volusia | \$341,315.00 | \$266,315.00 | \$75,000.00 | --- | --- | --- |
| Volusia County Wastewater Infrastructure for Blue Spring | In Progress | 2020 Districtwide Cost-Share Program | Water Quality | Volusia | \$5,825,000.00 | \$2,900,000.00 | \$2,925,000.00 | --- | --- | --- |
| Legacy Farms and Ornamentals Emitter and Pump Installation | Completed | 2020 Agricultural Cost-Share Program | Water Conservation | Volusia | \$32,580.35 | \$8,144.35 | \$24,436.00 | --- | 0.008 | --- |
| Select Growers Inc. Nutrient Application Sprayer | Completed | 2020 Agricultural Cost-Share Program | Water Quality | Volusia | \$38,755.00 | \$9,673.00 | \$29,082.00 | --- | --- | --- |
| The Magnolia Company Drain Tile, Retention Pond, Sensors and Water Pump | Completed | 2020 Agricultural Cost-Share Program | Water Conservation | Volusia | \$152,614.71 | \$38,152.71 | \$114,462.00 | --- | 0.020 | --- |
| Totals for Volusia County: | | | | | | | \$43,482,481.94 | 19.238 | 0.360 | 7.000 |
| Totals for the CSEC RWSP Area: | | | | | | | \$91,193,578.07 | 43.185 | 6.460 | 11.360 |

¹ Quantities were extracted from cost-share program database and may differ from water supply planning quantities.

² AWS quantity for this project was not included in the totals since it is accounted for in the Ocala Lower Floridan Aquifer (LFA) Conversion Phase 1 project.