Attachment 1
Ranking of Fiscal Year 2022-23 Districtwide (DW) and REDI/Innovative (RI) Cost-Share Applications
Funding limit of $3M (DW) and $0.5M (RI) per project or per entity

Green-shaded cells will be submitted for Florida Department of Environmental Protection (FDEP) Outstanding Florida Springs Funding consideration.
Blue-shaded cells will be submitted for FDEP Alternative Water Supply Funding consideration.
Projects above this line ranked for consideration of District cost-share funding.

Rank	Project Name	SJR Primary Core Mission	Planning Region*	Total Score	Estimated Construction Cost	Total District Portion	Cumulative Total District Funding (running total)	Project Description
1	Orange City Volusia Blue Spring Septic-to-Sewer Program	Water Quality	CSEC	94	$1,790,000	$447,000	**$447,000**	The project includes building two lift stations with collection systems and connecting 27 septic tanks in the springshed and Priority Focus Area (PFA) of Volusia Blue Spring. The estimated nutrient load reduction water quality benefit is 199 lbs/yr Total Nitrogen (TN).
2	St. Johns County SR16 and CR 2209 Reclaimed Water Transmission Main Upsizing	Water Quality	NFRWSP	90	$11,435,600	$2,858,900	**$3,305,900**	This project includes the upsizing of an existing reclaimed water line from 8" to 16" and 20" running from SR 16 wastewater treatment facility (WWTF) to World Golf Village. The estimated nutrient load reduction water quality benefit to Cowan Creek is 18,569 lbs/yr TN and 5,479 lbs/yr Total Phosphorus (TP). The estimated water supply benefit is 0.93 million gallons per day (mgd) of reclaimed water.
3	JEA US 1 - Greenland WRF to CR 210 - Transmission Main	Water Supply	NFRWSP	87	$19,609,093	$3,000,000	**$6,305,900**	The project includes installation of a reclaimed water main along US Route 1 to serve the Nocatee and Twin Creeks areas. The estimated water supply benefit is 2.1 mgd of reclaimed water. The estimated nutrient load reduction water quality benefit to the Lower St. Johns River is 57,595 lbs/yr TN and 18,419 lbs/yr TP.
4	Corinthian Villas Association Sewer Project	Water Quality	CSEC	87	$232,825	$58,206	**$6,364,106**	The project includes the abandonment of an aging WWTF and installation of a new lift station to connect to city sewer for a 36-unit condominium. The estimated nutrient load reduction water quality benefit to the Halifax River is 250 lbs/yr of TN and 250 lbs/yr TP.
5	Orange County Wekiwa Springs Septic Tank Retrofit Project - Phase 3	Water Quality	CFWI	86	$10,200,000	$2,550,000	**$8,914,106**	The project includes the abandonment of 213 septic tanks and connection to sanitary sewer in the Palms 3 and 4 neighborhoods. This is the third phase of a six phase project. The estimated nutrient load reduction water quality benefit to the Wekiwa-Rock springshed is 2,101 lbs/yr TN and the estimated benefit water supply benefit is 0.05 mgd of reclaimed water.
6	Oak Hill 200 LLC Rosala West Water Conseravtion	Water Conservation	CFWI	85	$94,600	$47,300	**$8,961,406**	The project will consist of replacing high consumption toilets and shower heads for 344 units with 0.8 gpf toilets and low flow 1.25 gpm shower heads. The estimated water conservation benefit is 0.03 mgd.
7	Bunnell Wastewater Treatment Facility Improvements **REDI/Innovative**	Water Quality	NFRWSP	85	$14,841,777	$500,000	**$9,461,406**	The project includes improvement of the City's current wastewater treatment plant from an Alternating Anaerobic Double Filtration process to an Advanced Wastewater Treatment (AWT) process. The estimated nutrient load reduction water quality benefit is 19,057 lbs/yr TN and 3,232 lbs/yr TP.
8	Mount Dora Wastewater Treatment Facility #1 Improvements	Water Quality	CFWI	84	$15,000,000	$3,000,000	**$12,461,406**	The project includes installing a four-stage biological nutrient removal process to achieve advanced wastewater treatment standards of effluent at the Mount Dora WWTF. The estimated nutrient load reduction water quality benefit is 6,210 lbs/yr TN and 2,070 lbs/yr TP. The estimated water supply benefit is 0.5 mgd.
9	Orange County Utilities Year 2 Water Conservation Through WWNP with Advanced Targeting	Water Conservation	CFWI	84	$141,160	$70,580	**$12,531,986**	The program consists of a comprehensive water conservation program geared toward approximately 500 existing homes and includes rebates for irrigation retrofits and toilet replacements and provision of Environmental Protection Agency WaterSense devices for inside the home. The estimated water conservation benefit, within the Central Florida Water Initiative planning region, is 0.077 mgd.
10	Palm Coast London Waterway Expansion	Water Quality	NFRWSP	80	$3,618,000	$904,500	**$13,436,486**	The project consists of constructing an 11-acre stormwater lake to improve water quality of the Pelicer Creek Aquatic Preserve. The estimated nutrient load reduction water quality benefit to the Pelicer Creek Aquatic Preserve is 884 lbs/yr TN and 130 lbs/yr TP.
11	Ocala Lower Floridan Aquifer Conversion - Phase IV	Natural System	CSEC	80	$4,000,000	$1,000,000	**$14,436,486**	This project is the fourth phase of a multi-phased project identified as the Ocala Lower Floridan Aquifer (LFA) Conversion project. Phase four of the project includes construction of one (1) high service pump (HSP) building and installation of one (1) large HSP, two (2) jockey HSPs and associated equipment at the City of Ocala's Water Treatment Plant no. 2. The estimated natural systems benefit for the entire project is an estimated 10.3 cfs increase flow at Silver Springs. This phase provides approximately 16% of the benefit or 1.6 cfs of the recovery and 3.2 mgd peak of water supplied.
12	Brevard County Grand Canal Muck Removal Project - Phase IV	Water Quality	CSEC	78	$1,287,110	$321,777	**$14,758,263**	The project consists of the fourth phase of muck dredging, dewatering, and upland disposal of over 26,000 cubic yards of muck in 14 acres in the northern finger canals in Grand Canal. The estimated nutrient load reduction water quality benefit to the Banana River is 4,763 lbs/yr TN and 293 lbs/yr TP.
13	Neptune Beach Wastewater Treatment Facility Process Upgrade	Water Quality	NFRWSP	78	$1,750,000	$437,500	**$15,195,763**	The project includes the installation of recycle pumps, baffle walls, anoxic zone mixers, and associated yard piping to upgrade the existing treatment process. The estimated nutrient load reduction water quality benefit is 8,000 lbs/yr TN to the lower St. Johns River.

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Rank	Project Name	SJR Primary Core Mission	Planning Region*	Total Score	Estimated Construction Cost	Total District Portion	Cumulative Total District Funding (running total)	Project Description
14	Putnam County Port Buena Vista Sewer Plant Conversion **REDI/Innovative**	Water Quality	NFRWSP	77	$500,000	$500,000	**$15,695,763**	The project includes conversion of direct discharge at the Port Buena Vista WWTF to a lift station and transmission of sewage to the Gilbert Road Regional Sewer Treatment Plant. The estimated nutrient load reduction water quality benefit to the Lower St. Johns River is 296 lbs/yr TN and 35 lbs/yr TP.
15	Seminole County Toilet Rebate Program Phase 2	Water Conservation	CFWI	76	$10,000	$5,000	**$15,700,763**	The program includes a toilet rebate program to incentivize replacement of existing high volume toilets (3.5 gallons or greater per flush) with low flow toilets (1.6 gpf or less). The estimated water conservation benefit is 0.04 mgd.
16	JEA Demand-Side Management Water Conservation Program	Water Conservation	NFRWSP	75	$10,950,145	$0	**$15,700,763**	The water conservation program includes rebates for high efficiency toilets, clothes washers, dishwashers and smart irrigation tools for homeowners. It will also include incentives to commercial customers for implementing the Green Restaurant program, retrofitting ice machines, and cooling tower cost-sharing. The estimated water supply benefit is 1.5 mgd. The $3 million funding cap for this entity was reached for another ranked project. Therefore funding is not available for this project.
17	Deland Reclaimed Water Main Extension - Phase 5	Water Supply	CSEC	75	$3,024,495	$756,124	**$16,456,887**	The project includes the installation of 4,700 linear feet (LF) of reclaimed water main and 13,500 LF of reclaimed distribution main to serve the Cross Creek subdivision and community park. The estimated water supply benefit is 1.47 mgd of reclaimed water.
18	JEA H2.0 Purification Demonstration Facility	Water Supply	NFRWSP	70	$34,205,833	$0	**$16,456,887**	The project includes the construction of a water purification demonstration facility to further purify reclaimed water to drinking water quality. The estimated water supply benefit is 1 mgd. The $3 million funding cap for this entity was reached for another ranked project. Therefore funding is not available for this project.
19	Marion County CP 59 Country Gardens Stormwater Remediation	Flood Protection	CSEC	70	$338,873	$84,718	**$16,541,605**	The project includes the construction of a dry retention area and infrastructure for the stormwater conveyance system. The estimated flood protection benefit to the Country Gardens subdivision is 14 acres.
20	Brevard County Pioneer Road Denitrification	Water Quality	CSEC	69	$220,000	$55,000	**$16,596,605**	The project consists of installing a fiberglass continuous skimmer to capture the floating vegetation entering the ditch that flows to the Banana River (Sykes Creek/ Barge Canal). The estimated nutrient load reduction water quality benefit to the Banana River is 382 lbs/yr TN and 49 lbs/yr TP.
21	Brevard County Flamingo Drive Denitrification	Water Quality	CSEC	69	$218,929	$54,732	**$16,651,337**	The project includes the installation of an underground stormwater treatment chamber fitted with biosorption activated media. The estimated nutrient load reduction water quality benefit is 151 lbs/yr TN and 31 lbs/yr TP.
22	Flagler Beach Sewer Infrastructure Lining Rehabilitation - Phase 3 **REDI/Innovative**	Water Quality	NFRWSP	69	$750,000	$500,000	**$17,151,337**	The project is the third phase of the 4-phase project and includes slip-lining approximately 200 leaking sewer laterals plus two wet wells in the wastewater collection system that was originally constructed in the early 1970's. The estimated nutrient load reduction water quality benefit to the Matanzas River is 1,880 lbs/yr TN and 824 lbs/yr TP.
23	Interlachen Water Supply System Replacements - Phase 4 **REDI/Innovative**	Water Conservation	NFRWSP	68	$523,600	$500,000	**$17,651,337**	This project includes upgrades to a water distribution supply system by replacing approximately 6,300 LF of aged, undersized, and leaking 1-inch, 1.5-inch, and 4-inch galvanized steel water mains with 6-inch and 8-inch polyvinyl chloride (PVC) water mains, along with new valves, fire hydrants, and water services. The estimated water conservation benefit is 0.012 mgd.
24	Volusia County Southwest Regional Water Reclamation Facility Expansion	Water Supply	CSEC	66	$33,816,704	$2,348,663	**$20,000,000**	The project includes the expansion of the Southwest Regional Wastewater Reclamation Facility (WRF) to increase treatment capacity from 2.7 to 5 mgd to treat flows from two non-Advance Wastewater Treatment (AWT) plants slated for decommissioning. The project also includes the construction of a 10 MG reclaimed water storage tank to provide additional reclaimed water. The estimated water supply benefit is 0.39 mgd reclaimed water and 10 MG storage capacity created in the Volusia Blue springshed. The estimated nutrient load reduction water quality benefit is 364 lbs/yr TN.
25	Callahan Force Main Extension to Fairgrounds **REDI/Innovative**	Water Quality	NFRWSP	65.5	$642,400	$500,000		The project includes the construction of a wastewater force main to extend the existing wastewater collection system from the county's fairgrounds to the Town of Callahan's Advanced Waste Treatment Wastewater Treatment Facility. The estimated nutrient load reduction water quality benefit is 325 lbs/yr TN.
26	Brevard County Fay Lake Park Water Quality Improvements	Water Quality	CSEC	62	$157,826	$39,456		The project includes construction of two ditch denitrification bioreactors within the existing drainage ditches to treat a drainage basin of 5,217 acres. The estimated nutrient load reduction water quality benefit is 845 lbs/yr TN and 333 lbs/yr TP.

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Blue-shaded cells will be submitted for FDEP Alternative Water Supply Funding consideration.
Projects above this line ranked for consideration of District cost-share funding.

Rank	Project Name	SJR Primary Core Mission	Planning Region*	Total Score	Estimated Construction Cost	Total District Portion	Cumulative Total District Funding (running total)	Project Description
27	Brevard County West Arlington Denitrification Project	Water Quality	CSEC	62	$86,832	$21,708		The project includes construction of a 0.08 acre dry retention facility treating a 7.1 acre drainage area that discharges to the Banana River. The estimated nutrient load reduction water quality benefit is 39 lbs/yr TN and 8 lbs/yr TP.
28	Hilliard North & South Ditch Drainage Improvements - Phase 1 **REDI/Innovative**	Flood Protection	NFRWSP	59	$712,900	$424,400		The project includes the restoration of approximately 5,000 LF of drainage ditches. Restoration of these ditches will re-establish the normal flow of stormwater across the town providing enhanced flood protection to 78 acres with 1 structure and 194 parcels.
29	Palatka Water Main Improvements - Madison Street **REDI/Innovative**	Water Conservation	NFRWSP	59	$500,000	$500,000		The project includes replacing approximately 1,981 LF of aged and failing cast iron pipe, within the City's central downtown area, with PVC to eliminate leaks and line breakage. The estimated water conservation benefit is 0.004 mgd.
30	Marion County CP 80 Silver Springs Shores Units 29 & 30 Innovative Stormwater Retrofit	Water Quality	CSEC	57	$1,322,049	$330,512		This project includes retrofitting two drainage retention areas in Silver Springs Shores Units 29 & 30, with biosorption activated media to promote denitrification. The estimated nutrient load reduction water quality benefit to Silver Springs is 112 lbs/yr TN.
31	Belle Isle Barby Lane Drainage Project	Water Quality	CFWI	56	$336,841	$84,210		The project consists of the installation of a second generation baffle box with up-flow filter and nutrient reducing media to treat stormwater from a nearly 15-acre contributing area that currently discharges to Lake Conway without treatment. The estimated nutrient load reduction water quality benefits to Lake Conway are 12 lbs/yr TN and 2 lbs/yr TP.
32	Glen St. Mary Southside Sewer Extensions **REDI/Innovative**	Water Quality	NFRWSP	54	$485,000	$485,000		The project includes abandoning 3 aging septic systems and extending the city sewer system by adding 1,700 LF of 8 PVC gravity sewer extensions, 7 manholes, and service connections. The estimated nutrient load reduction water quality benefit is 3 lbs/yr of TN.
33	Macclenny System-Wide Sewer Rehabilitation - Phase 1B **REDI/Innovative**	Water Quality	NFRWSP	54	$500,000	$500,000		The project includes lining and rehabilitating approximately 11,800 LF of 8" and 10" vitrified clay pipe and/or asbestos cement pipe. The estimated nutrient load reduction water quality benefit is 16 lbs/yr TN and 2 lbs/yr TP.
34	Green Cove Springs Julia Street Stormwater Basin Improvements	Flood Protection	NFRWSP	53	$578,000	$133,250		The project includes the replacement of approximately 1,500 LF of stormwater pipe and the construction of a wet detention pond. This upgrade to the storm water system will provide an estimated flood protection benefit to 7.3 acres commensurate with that of a 10-year, 24-hour storm event.
35	New Smyrna Beach Historic Westside Stormwater Management Improvements	Flood Protection	CSEC	53	$2,500,000	$625,000		The project includes construction of multiple flood reduction elements including the installation of new stormwater inlets and piping in the City's historic West Side neighborhood. The project is estimated to reduce flooding to a 50-acre area.
36	Marion County Irish Acres to Silver Springs Regional Interconnect	Natural System	CSEC	53	$7,520,000	$1,880,000		The project includes constructing approximately 47,600 LF of water main to interconnect two public water systems. It will shift approximately 0.25 mgd currently withdrawn from the upper Floridan aquifer (UFA) by the East Side Public Water Supply (PWS) to the Irish Acres PWS. Irish Acres PWS is located approximately 7 miles northwest of Silver Springs. The estimated natural systems benefit will be an increase spring flow to Silver Springs by 0.11 cubic feet per second (cfs).
37	St. Augustine West 3rd Street Septic-to-Sewer Program	Water Quality	NFRWSP	52	$1,174,972	$293,743		This project includes converting 28 existing septic systems to sewer in the West Augustine neighborhood along West 3rd Street. The estimated nutrient load reduction water quality benefit to Oyster Creek is 24 lbs/yr of TN.
38	New Smyrna Beach Corbin Park Stormwater Management Improvements	Flood Protection	CSEC	44	$2,500,000	$625,000		The project consists of a mixture of trunkline extensions, trunkline upsizing, the addition of inlets, as well as regrading of swales within the Corbin Park neighborhood of New Smyrna Beach. The project is estimated to provide flood protection to a 50-acre area.

*Planning Region: CSEC - Central Springs/East Coast, CFWI - Central Florida Water Initiative, NFRWSP - North Florida Regional Water Supply Partnership

Attachment 2

Projects Recommended for Consideration of FY23 State Springs Funding

Projects above this line (1-2) ranked high enough for consideration of District cost-share funding. The projects below this line (3-5) are outside the District cost-share program funding criteria and are recommended to FDEP for State Springs Restoration funding consideration.

Project appears on both the FDEP Springs and AWS lists

Project Rank	Name	Spring	Project Description	Benefit Type	TN Reduced (lbs/yr)	Water Made Available (mgd)	Natural Systems/ Minimum Flows Levels (cfs)	Estimated Construction Cost
1	Orange City Volusia Blue Spring Septic-to-Sewer Program	Volusia-Blue	The project includes building two lift stations with collection systems and connecting 27 septic tanks in the springshed and Priority Focus Area (PFA) of Volusia Blue Spring. The estimated nutrient load reduction water quality benefit is 199 lbs/yr Total Nitrogen (TN).	Water Quality	199			$1,790,000
2	Deland Reclaimed Water Main Extension Phase 5	Volusia-Blue	The project includes the installation of 4,700 linear feet (LF) of reclaimed water main and 13,500 LF of reclaimed distribution main to serve the Cross Creek subdivision and community park. The estimated water supply benefit is 1.47 mgd of reclaimed water.	Water Supply		1.47		$3,024,495
3	Marion County CP 80 Silver Springs Shores Units 29 & 30 Innovative Stormwater Retrofit	Silver	This project includes retrofitting two drainage retention areas in Silver Springs Shores Units 29 & 30, with biosorption activated media to promote denitrification. The estimated nutrient load reduction water quality benefit to Silver Springs is 112 lbs/yr TN.	Water Quality	112			$1,322,049
4	Marion County Irish Acres to Silver Springs Regional Interconnect	Silver	The project includes constructing approximately 47,600 LF of water main to interconnect two public water systems. It will shift approximately 0.25 mgd currently withdrawn from the upper Floridan aquifer (UFA) by the East Side Public Water Supply (PWS) to the Irish Acres PWS. Irish Acres PWS is located approximately 7 miles northwest of Silver Springs. The estimated natural systems benefit will be an increase spring flow to Silver Springs by 0.11 cubic feet per second (cfs).	Natural Systems			0.11	$7,520,000
5	Marion County SE Regional Water Treatment Facility - Lower Floridan Well Construction	Silver	The project includes the construction of a Lower Floridan Aquifer (LFA) test well. This is the first step in the development of a non-traditional water source to allow Marion County Utilities to reduce current and future Upper Floridan Aquifer (UFA) withdrawals. This project has the potential to reduce withdrawals from the Upper Floridan aquifer by 0.5 mgd.	Water Supply		n/a		$2,000,000
			TOTALS:		**311**	**1.47**	**0.11**	**$15,656,544**

Attachment 3

Projects Recommended for Consideration of FY23 State Alternative Water Supply Funding

Projects above this line (1-9) ranked high enough for consideration of District cost-share funding. The projects below this line (10-13) are outside the District cost-share program funding criteria and are recommended to FDEP for State Alternative Water Supply funding consideration.

Project appears on both the FDEP Springs and AWS lists

Project Rank	Name	Planning Region*	Project Description	Benefit Type	Water Made Available (mgd)	Water Conserved (mgd)	Estimated Construction Cost
1	Oak Hill 200 LLC Rosala West Water Conservation	CFWI	The project will consist of replacing high consumption toilets and shower heads for 344 units with 0.8 gpf toilets and low flow 1.25 gpm shower heads. The estimated water conservation benefit is 0.03 mgd.	Water Conservation		0.03	$94,600
2	Orange County Utilities Year 2 Water Conservation Through WWNP with Advanced Targeting	CFWI	The program consists of a comprehensive water conservation program geared toward approximately 500 existing homes and includes rebates for irrigation retrofits and toilet replacements and provision of Environmental Protection Agency WaterSense devices for inside the home. The estimated water conservation benefit, within the Central Florida Water Initiative planning region, is 0.077 mgd.	Water Conservation		0.077	$141,160
3	Seminole County Toilet Rebate Program Phase 2	CFWI	The program includes a toilet rebate program to incentivize replacement of existing high volume toilets (3.5 gallons or greater per flush) with low flow toilets (1.6 gpf or less). The estimated water conservation benefit is 0.04 mgd.	Water Conservation		0.04	$10,000
4	JEA Demand-Side Management Water Conservation Program	NFRWSP	The water conservation program includes rebates for high efficiency toilets, clothes washers, dishwashers and smart irrigation tools for homeowners. It will also include incentives to commercial customers for implementing the Green Restaurant program, retrofitting ice machines, and cooling tower cost-sharing. The estimated water supply benefit is 1.5 mgd. The $3 million funding cap for this entity was reached for another ranked project. Therefore funding is not available for this project.	Water Conservation		1.488	$10,950,145
5	Deland Reclaimed Water Main Extension - Phase 5	CSEC	The project includes the installation of 4,700 linear feet (LF) of reclaimed water main and 13,500 LF of reclaimed distribution main to serve the Cross Creek subdivision and community park. The estimated water supply benefit is 1.47 mgd of reclaimed water.	Water Supply	1.47		$3,024,495
6	JEA H2.0 Purification Demonstration Facility	NFRWSP	The project includes the construction of a water purification demonstration facility to further purify reclaimed water to drinking water quality. The estimated water supply benefit is 1 mgd. The $3 million funding cap for this entity was reached for another ranked project. Therefore funding is not available for this project.	Water Supply	1.00		$34,205,833
7	Interlachen Water Supply System Replacements - Phase 4	NFRWSP	This project includes upgrades to a water distribution supply system by replacing approximately 6,300 LF of aged, undersized, and leaking 1-inch, 1.5-inch, and 4-inch galvanized steel water mains with 6-inch and 8-inch polyvinyl chloride (PVC) water mains, along with new valves, fire hydrants, and water services. The estimated water conservation benefit is 0.012 mgd.	Water Conservation		0.012	$523,600
8	Palatka Water Main Improvements - Madison Street	NFRWSP	The project includes replacing approximately 1,981 LF of aged and failing cast iron pipe, within the City's central downtown area, with PVC to eliminate leaks and line breakage. The estimated water conservation benefit is 0.004 mgd.	Water Conservation	0.004		$500,000
9	Marion County SE Regional Water Treatment Facility - Lower Floridan Well Construction	NFRWSP	The project includes the construction of a Lower Floridan Aquifer (LFA) test well. This is the first step in the development of a non-traditional water source to allow Marion County Utilities to reduce current and future Upper Floridan Aquifer (UFA) withdrawals. This project has the potential to reduce withdrawals from the Upper Floridan aquifer by 0.5 mgd.	Water Supply	n/a		$500,000
10	Minneola AWS Reclaimed Water Project	CFWI	The project includes the installation of 4,000 LF of 12" diameter piping, pumps and a backup process water source (Upper Floridan) at a Wastewater Water Treatment Facility/Plant owned by the City of Minneola. Project benefits include 0.5 mgd alternative water source made available and 0.065 MG storage created.	Water Supply	0.5		$1,260,000
11	Sunshine Water Services Oranges Lower Floridan Well	CFWI	This project includes the replacement of an existing Upper Floridan aquifer water supply well with a new Lower Floridan aquifer well within the Central Florida Water Initiative, an area of limited groundwater supply from the Upper Floridan. This project has the potential to reduce withdrawals from the Upper Floridan aquifer by 0.33 mgd.	Water Supply	n/a		$433,000
			TOTALS:		**3.0**	**1.65**	**$51,642,833**

*Planning Regions - CSEC - Cental Springs/East Coast, NFRWSP - North Florida Regional Water Supply Partnership, CFWI - Central Florida Water Initiative

Attachment: Att 3 FY23 AWS List (Ranking of Cost-share Project Applications for Fiscal Year 2022-2023)