

Draft Solution Team Projects - Planning/Development Period 2015-2035

Projects	Quantity (MGD)	Year 1 (MIL \$)	Year 2 (MIL \$)	Years 3-5 (MIL \$)	Total Cost (Mil \$)
Conservation (All)	37 mgd	10	10	28	188
Recovery Projects		0.5	0.5	10	50
DMIT		3	8	22	33
Investigation		2	2	2	6
Reclaimed Water Projects					
Project RENEW	9.2 mgd	4	6	19.7	75
Kissimmee West Ditch	1.5 mgd	1.6	2.3	11	29
160-ac Site Indirect Potable Reuse	4.5 mgd	0.6	0.7	6.4	8
TECO	10 mgd				97
AFIRST	4.5 mgd				13
Stormwater Projects					
Judge Farms Stormwater Supplement	6 mgd	0.5	17.7	6.8	25
Peace Creek Option, Lake Wailes Recovery	1.4 mgd		1.2	12.4	13.6
Reedy Creek Improvement District	4 mgd				2
Surface Water Projects					
St Johns River/Taylor Creek Reservoir	54 mgd			10	638
St Johns River near State Road 46	40 mgd				585
St Johns River near Yankee Lake	40 mgd	0.5	2	20	503
Groveland Reservoir and Stormwater	122 mgd raw water	1	1	2	436
Polk Regional Alafia River Basin	10 mgd				400
Groundwater Projects					
South Lake Wellfield and Infrastructure (may include dispersed options)	12.7 mgd			60.7	118
Cypress Lake Wellfield	30 mgd	14	25.8	153.7	374
Polk County Southeast Wellfield (may include dispersed options)	30 mgd	2.4	2.6	129.5	235
Total Financial Plan	247 mgd	40.1	79.8	494.2	2,732
Total Solutions Projects	417 mgd				3,827