Solutions Planning Team Financial Plan

	Year 1		Year 2		Year 5		Year 10		Year 20	
Category/Project	**Funds (Mil/$)**	**Water (MGD)**	**Funds (Mil/$)**	**Water (MGD)**	**Funds (Mil/$)**	**Water (MGD)**	**Funds (Mil/$)**	**Water (MGD)**	**Funds (Mil/$)**	**Water (MGD)**
Conservation										
Ag Programmatic Approach										
PWS										
Education										
Project Viability Verification										
Reclaimed Projects										
Projects A – E										
Stormwater Projects										
Projects F – J										
Surface Water Projects										
Projects K – N										
Groundwater Projects										
Projects O – S										
Sub Total										