

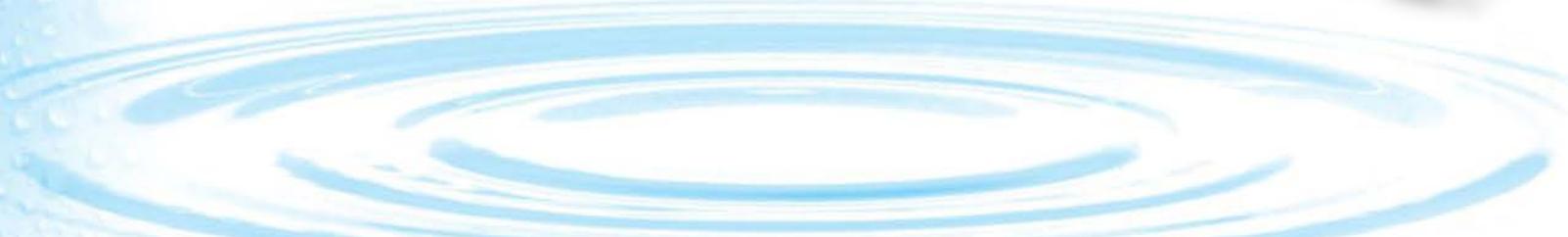
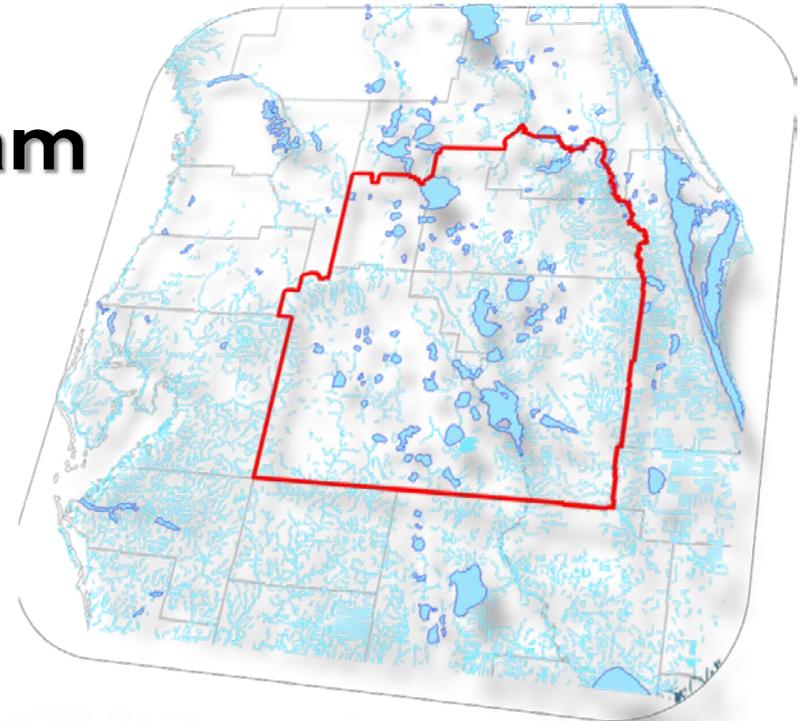
Steering Committee Meeting

September 26, 2014

Solutions Planning Team

Sub-Team Progress

Robert Beltran
Team Leader



Central Florida Water Initiative

DRAFT Project Summary

Sub-Team	# of Projects	Total Potential MGD for all Projects	Total Capital Cost (Mil)
Conservation			
• Public Supply BMPs	10	27.7	\$122
• Agriculture BMPs	TBD	TBD	TBD
• Other (DSS, CII, Rec, PG)	TBD	4.6	TBD
Groundwater	3	63.2	\$730
Reclaimed Water	6	32.2	\$192
Stormwater	4	18.4	\$55
Surface Water	5	193.7	\$1,572
Environmental Evaluation	N/A	N/A	N/A
Total		339.8	\$2,671

Critical Path

- **Sept 26** – SC - Conservation presentation
- **Oct 24** – SC – Draft regional projects (Reclaimed Water, Stormwater, Groundwater)
- **Nov 14** – SC – Draft regional projects (Surface Water, Environmental Sub-team report)
- **Nov 21 - Central Florida Regional Leadership Forum**
- **Dec 1** – All Draft CFWI Plan chapters due to Production Team

Critical Path

- **Dec 2** – SPT – Review final draft regional projects and overall CFWI planning effort
- **Jan 7** – Production Team distributes Internal Draft CFWI Plan
- **Jan 22** – SPT – Discuss Internal Draft CFWI Plan
- **Jan 30** – SC – Overview of the Internal Draft CFWI Plan
- **Feb 13** – All CFWI Internal Draft Plan comments due to Production Team

Critical Path

- **Feb 19** – SPT – Overview of updated Internal Draft CFWI Plan
- **Feb** – SC – Presentation on updated Internal Draft CFWI Plan
- **March** – SC – Approve External Draft CFWI Plan
- **April/May 2015 – Public review period**
- **June/July** – SC – Approve Final Draft CFWI Plan and Final Draft RWSP
- **July/Aug** – Gov Bd – Approve Final Draft CFWI Plan and Final Draft RWSP