Current Water Use

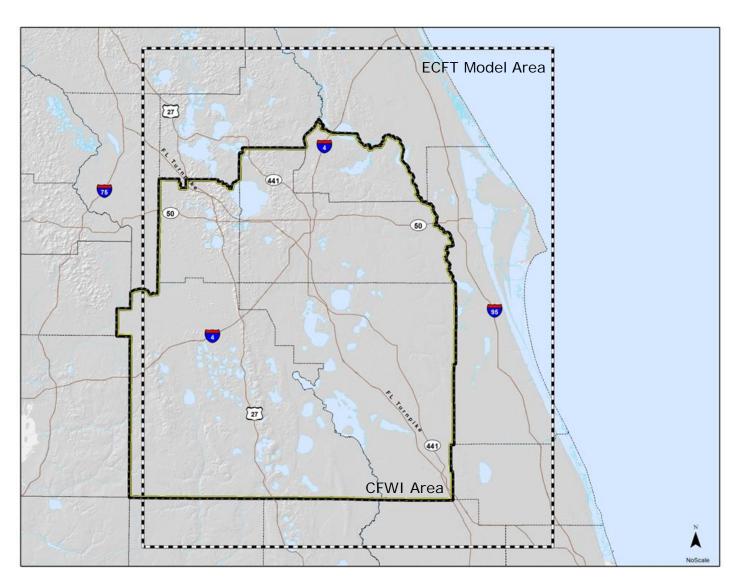
Solutions Planning Team and Regulatory Team
May 21, 2014

| RWSP Historical Use (1995 to 2010) | ECFT Model (1995 to 2006) |
|---------------------------------------|------------------------------|
| 800 mgd Total water use | 646 mgd Groundwater In ECFT |
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| RWSP Historical Use (1995 to 2010) | ECFT Model (1995 to 2006) |
|---------------------------------------|------------------------------|
| 800 mgd Total water use | 646 mgd Groundwater In ECFT |
| | 60 mgd Surface water |
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| RWSP Historical Use (1995 to 2010) | ECFT Model (1995 to 2006) |
|---------------------------------------|------------------------------|
| 800 mgd Total water use | 646 mgd Groundwater In ECFT |
| | 60 mgd Surface water |
| | 25 mgd Outside ECFT/in CFWI |
| | |
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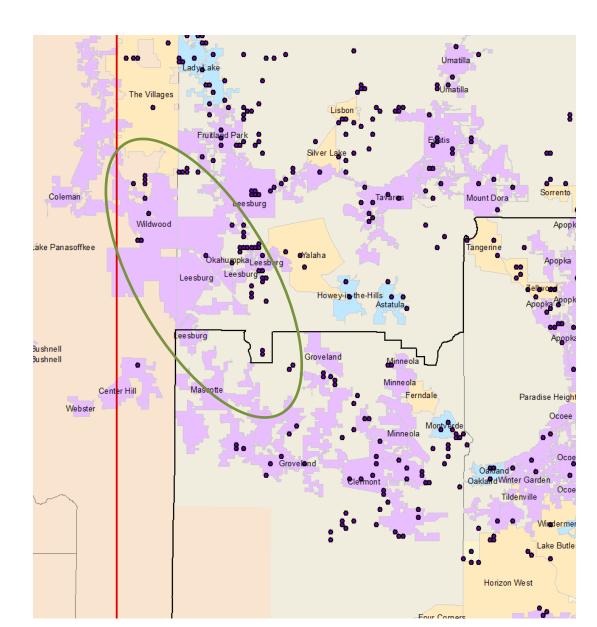
CFWI and ECFT Groundwater Flow Model Areas



| RWSP Historical Use (1995 to 2010) | ECFT Model (1995 to 2006) |
|---------------------------------------|------------------------------|
| 800 mgd Total water use | 646 mgd Groundwater In ECFT |
| | 60 mgd Surface water |
| | 25 mgd Outside ECFT/in CFWI |
| | 8 mgd Leesburg PWS in RWSP |
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| | |

PS Differences in Lake County

 Leesburg was included RWSP totals in Lake County but not in the ECFT totals for Public Supply



| RWSP Historical Use (1995 to 2010) | ECFT Model (1995 to 2006) |
|---------------------------------------|------------------------------|
| 800 mgd Total water use | 646 mgd Groundwater In ECFT |
| | 60 mgd Surface water |
| | 25 mgd Outside ECFT/in CFWI |
| | 8 mgd Leesburg PWS in RWSP |
| | 19 mgd LRA not included |
| | |
| | |

| RWSP Historical Use (1995 to 2010) | ECFT Model (1995 to 2006) |
|---------------------------------------|-------------------------------|
| 800 mgd Total water use | 646 mgd Groundwater In ECFT |
| | 60 mgd Surface water |
| | 25 mgd Outside ECFT/in CFWI |
| | 8 mgd Leesburg PWS in RWSP |
| | 19 mgd LRA not included |
| | 35 mgd AG methods differences |
| | |

| RWSP Historical Use (1995 to 2010) | ECFT Model (1995 to 2006) |
|---------------------------------------|-------------------------------|
| 800 mgd Total water use | 646 mgd Groundwater In ECFT |
| | 60 mgd Surface water |
| | 25 mgd Outside ECFT/in CFWI |
| | 8 mgd Leesburg PWS in RWSP |
| | 19 mgd LRA not included |
| | 35 mgd AG methods differences |
| | 793 mgd Total Water Use |

Next Steps

- Update Reference Condition as necessary
- Assess potential for impacts to Measuring Sticks
- Evaluate effects of water use uncertainties on model performance

Path Forward for Project Scenarios

- Demand distributed based on 2015 projected need
- Identify projects to improve environmental performance (e.g., recharge projects)
- Identify additional water supply projects