

# Regional Water Supply Plan

Update for Steering Committee

November 9, 2012

# Status

- Population and Water Demand Subgroup
  - Projections complete and team finalizing write-up
- Water Conservation Subgroup
  - Estimates of water conservation potential complete and team finalizing write-up

# Status

- Water Supply Options Subgroup
  - Compiled existing water supply and water resource project options
  - Formed a Reclaimed focus group
    - Address future availability
    - Reviewing projects from utilities
  - Formed a Cost Estimation focus group

# Status

- Water Supply Options will go as far as possible with development of options in draft RWSP
- Recognize further work on Water Supply Options will be necessary once groundwater availability is known (location and amounts) during implementation phase

# Status

- Critical path to RWSP completion in **Sept 2013** remains resource analysis from Groundwater Availability Team due in **May 2013**

# Next Steps

- Projects
  - Recovery Needs (if necessary)
  - Regional Water Resource Development
  - Water Supply Development
  - Protection Efforts
- Regulatory Program
- Financing
- Long Term Monitoring