

Central Florida Coordination Area

PROGRESS REPORT OF ACTIVITIES & PATH FOR THE FUTURE

September 25, 2009

9:30 AM

Orlando Utilities Commission, 3800 Gardenia Avenue, Orlando

	Agenda Item
1.	Introduction and Background
II.	Status- Model Development
III.	Status- Environmental Assessment
IV.	Status- SWS Source Development
V.	Master Schedule
VI.	Questions & Answers
VII.	Next meeting

Progress Report of Activities & Path for the Future

South Florida, St. Johns River and Southwest Florida Water Management Districts

Central Florida Coordination Area

September 25, 2009



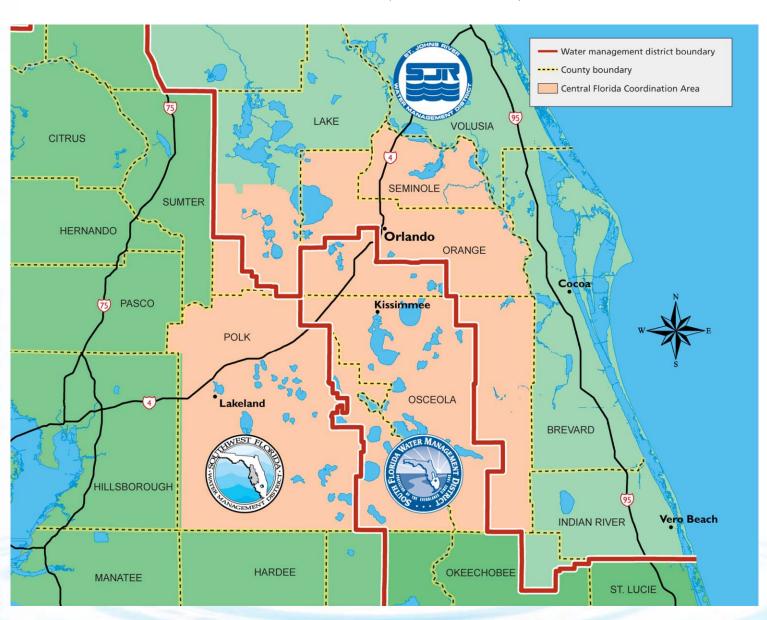


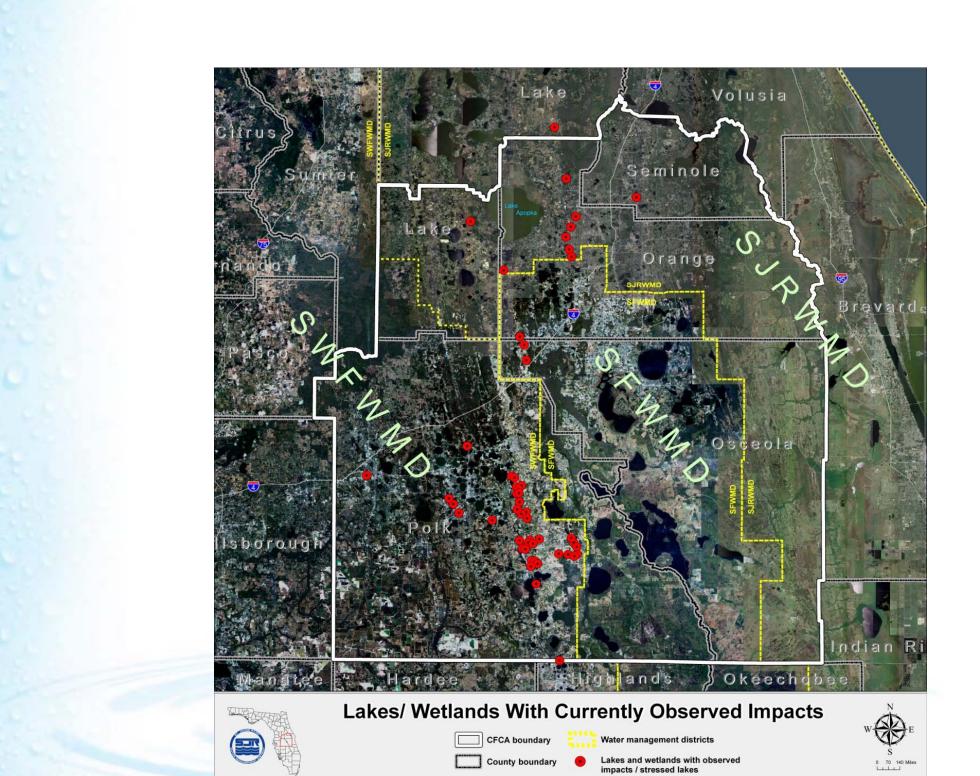


Agenda

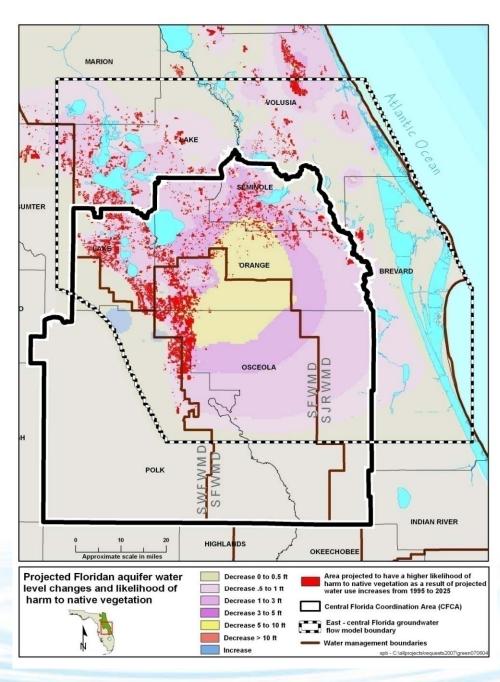
- I. Introduction & Background
- II. Status: Model Development
- III. Status: Environmental Assessment
- IV. Status: SWS Source Development
- V. Master Schedule
- VI. Questions & Answers
- VII.Next Meeting

Central Florida Coordination Area (CFCA)





Future impacts within SJRWMD model domain (portion of CFCA)



Impetus for development of joint WMD action plan

- The three water management districts concluded that groundwater impacts will become unmanageable at or near 2013 withdrawal levels.
- Unacceptable cumulative impacts are the result of aquifer drawdowns from water withdrawals in all three districts.

Action Plan in 2005

- 3 WMDs Developed "Central Florida Coordination Area (CFCA) Action Plan"
 - 3 Components:
 - Regulatory
 - Planning
 - Modeling and Predictive Tools

Action Plan

Over the short term:

- Greater regulatory consistency
- Equitable distribution of available groundwater
- Expedited development of Supplemental Water Supply (SWS) projects

Over the long term:

- Enhanced planning coordination among the WMDs
- Coordinated data collection, models & tools in the region
- Equitable distribution of any additional groundwater determined to be available
- Implementation of SWS projects to meet future needs

Planning Component 2006 to 2007 Timeframe

- Identify:
 - Future demands
 - Supplemental water supply (SWS) projects to satisfy needs beyond 2013 demand
- Evaluate combinations of SWS projects to best meet projected demands
- Develop implementation strategies, including funding from Water Protection & Sustainability Program
- Coordinate all of above with stakeholders

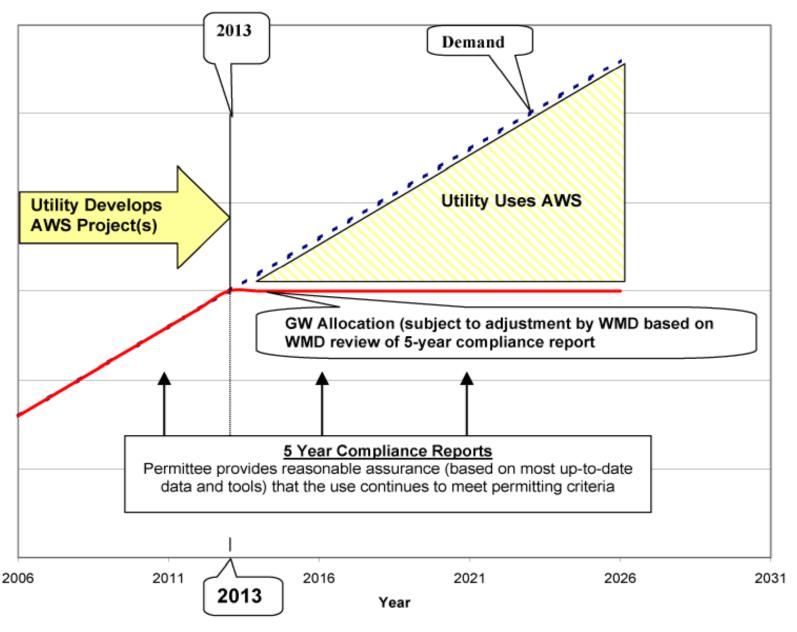
Modeling and Tools Component

- Goal is to make the best set of tools available for regulatory and planning in the region.
- Develop tools with improved precision for better assessment of impacts due to groundwater uses.
- Organize and coordinate data-sharing that will ensure consistency in application and updating of the tools.

Regulatory Component: Joint WMD rulemaking (CFCA rule provisions)

• "The intent of the CFCA rules is to provide an interim regulatory framework for public supply utilities and other similar applicants in the area to expeditiously implement CFCA SWS projects, and, pending the implementation of SWS projects, to provide for allocation of available groundwater while employing avoidance and mitigation measures to prevent harm.

CFCA Regulatory Work Plan Permit Framework for 20-year Permit



Note: 2013 Allocation Limit Constant Regardless of Permit Issuance date

Key provisions for utilities and similar applicants

- CFCA rule provisions were adopted by all three WMDs in 2006 and sunset in December 31, 2012
- Effective in entire CFCA area, except portion of SWFWMD with SWUCA rule provisons
- Additional groundwater withdrawals limited to no more than that needed to meet 2013 demands
- Permit duration limited to 2013, unless commitment to use SWS after 2013 to meet additional demands
 - develop alternative water supply projects to meet additional demands after 2013 unless infeasible, or
 - use alternative water supplies when provided by others unless infeasible

Key Provision – Allocations and SWS Development

- Groundwater allocations would be limited to a maximum of the demonstrated 2013 demand
- "Demonstrated 2013 demand" based on accepted water use projections, water conservation & reuse
- To obtain 20 year permits:
 - develop alternative water supply projects to meet additional demands after 2013 unless infeasible, or
 - use alternative water supplies when provided by others unless infeasible

Key Aspects of Permitting that Remain Unchanged

- 2013 groundwater allocation efficient utilization, water conservation and reuse of reclaimed water.
- An applicant must avoid or mitigate adverse impacts that otherwise would occur.
- Specific avoidance/mitigation will be different for each utility, depending on local conditions.
- Allocations and permit conditions are subject to revision based on impact monitoring and/or 5year compliance reports.

ECFT Modeling Update

Presented by:

Chris Sweazy, P.G.

South Florida Water Management District

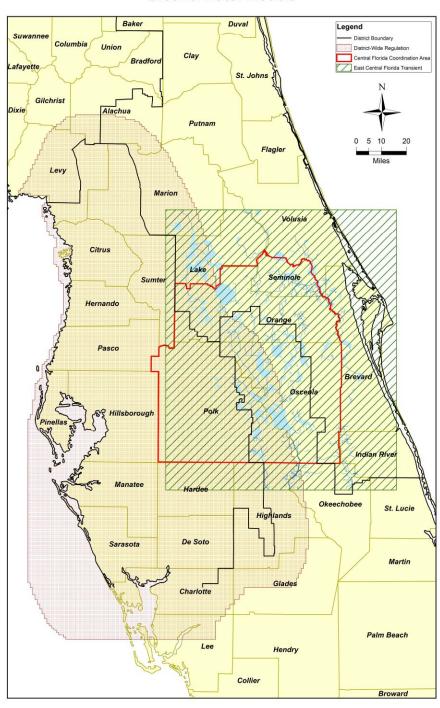
September 25, 2009







Central Florida Interdistrict Water Supply Strategic Boundary Ground Water Models



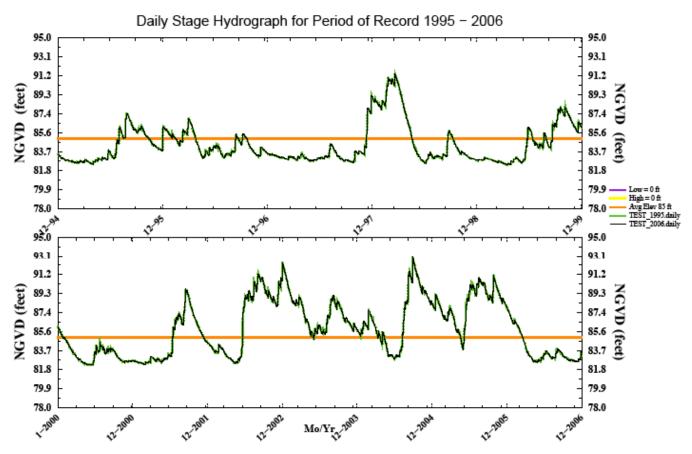
Model Domains for the ECFT Model and DWRM

East Central Florida Transient Model

- Model Compilation and Construction Began in 2002
 - Base model is the ECF model by SJRWMD
- Preliminary Calibration & Documentation October 2006
- Completion of Peer Review February 2007
 - Incorporated Most Peer Review Comments
 - Extend Calibration Period (1995 to 1999) to 2006 (12 yrs)
 - Add newly acquired aquifer test data
- Completed Post-Processing Tool (PMViewer) June 2009
- Recalibrated Model September 2009
 - Reviewing water use data and findings of the Environmental work
 - Poised to begin simulation within next month

Sample Hydrograph

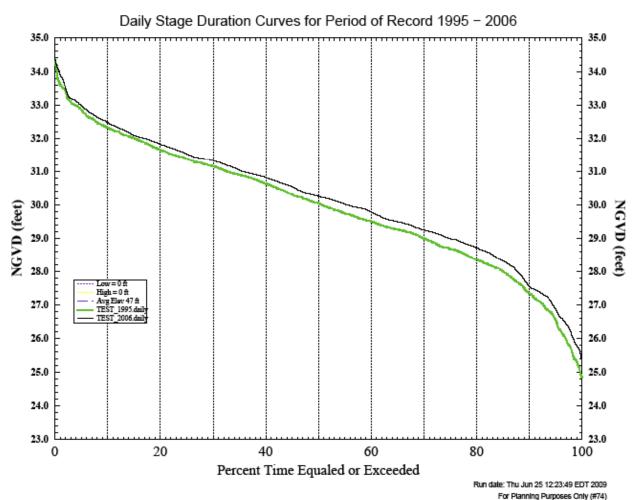




Run date: Thu Jun 25 10:33:14 EDT 2009 For Planning Purposes Only (#60) Modflow WPA edit SubRegional GW Model

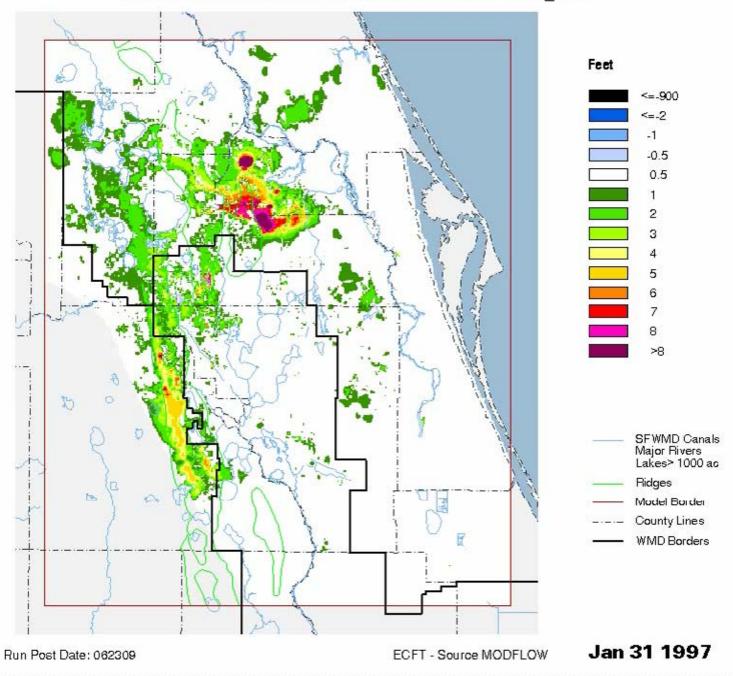
Sample Stage Duration Curve



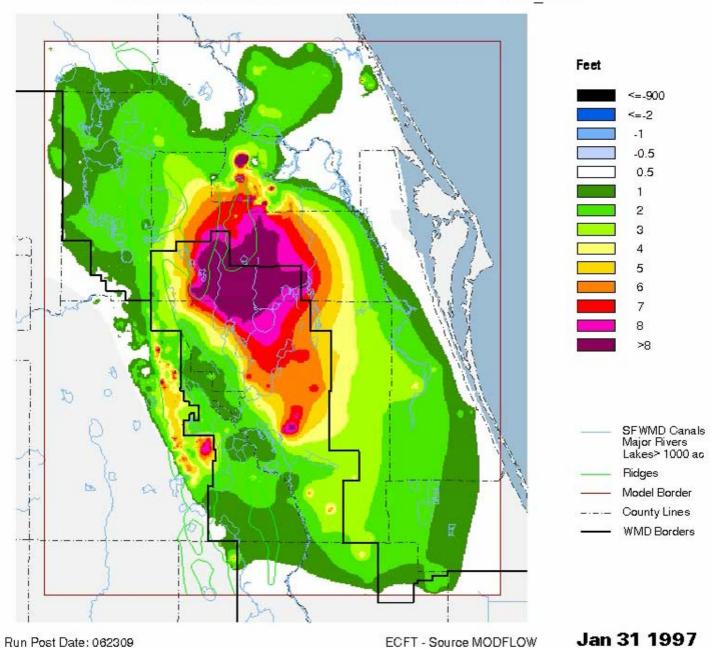


Modflow ecft SubRegional GW Model

Groundwater Drawdown for Upper Surficial Aquifer East Central Florida Transient Groundwater Model - TEST_2006



Groundwater Drawdown for Upper Floridan Aquifer East Central Florida Transient Groundwater Model - TEST_2006



District-Wide Regulation Model (DWRW)

Presented by:

Mark Barcelo, P.E.

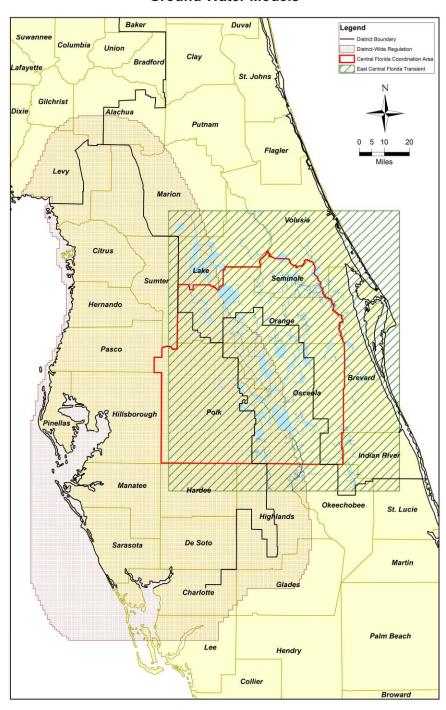
Program Director for Hydrologic Evaluation Southwest Florida Water Management District September 25, 2009







Central Florida Interdistrict Water Supply Strategic Boundary Ground Water Models



Model Domains for the ECFT Model and DWRM Model

District-Wide Regulation Model

- Development began in 2003 (DWRM and DWRM2)
- Calibration & Documentation January 2007
 - Includes a Focused Telescopic Mesh Refinement option
- Peer Review Report January 2009
 - Incorporate Peer Review Comments (DWRM3) January 2010
- Simulation Period Extended 1995 to 2006
- Calibration for CFCA December 2009
- Interaction with the ECFT Model

Predictive Simulations

- 1. 12 yr calibration period (1995 to 2006)
- 2. No-Pumping Conditions
- 3. 1995 Withdrawals
- 4. Current (2006) Withdrawals
- 5. Permitted 2013 Withdrawals
- 6. Estimated 2013 Withdrawals

Hydrologic Data Evaluations

Presented by:

Doug Munch, P.G.
Division Director for Groundwater Programs
St. Johns River Water Management District
September 25, 2009







Identification of Natural and Anthropogenic Effects in Ground-Water and Lake-Level Data, East-Central Florida

Project Team

Andy O'Reilly, USGS, Orlando
Paul Conrads, USGS, Columbia, SC
Ed Roehl, Advanced Data Mining LLC, Greenville, SC

Problem:

Considerable historical groundwater and lake level data exist, yet a comprehensive compilation and systematic analysis of these data has not been performed to ascertain the effects of both natural and anthropogenic stresses on the hydrologic system in east-central Florida.

Objectives:

- Quantify both natural and anthropogenic effects
- Identify effective data-mining technique
- Assess the adequacy of available data
- Suggest additional data collection

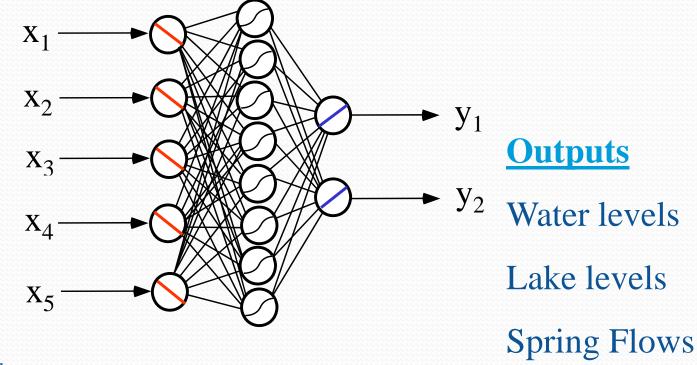
"To understand the past is to understand the future"

Approach:

- Development of Artificial Neural Network(ANN) models of select long-term time series.
- Spatial interpolation of multiple ANN models for short-term and long-term time series (1995-2005, 1950 to 2005) to quantify regional ground-water system behavior.
- Compare ANN results with ECFT model calibration results to strengthen model predictive capabilities as demonstrated by the system behavior inferred from historical data

Artificial Neural Networks (ANNs):

Hidden



Inputs

Rainfall

ET

Pumping

Water Levels

Spring Flows

- models are synthesized from observed data
- Nonlinear and multivariate
 - machine learning

Project Schedule:

- Data Mining/ANN Development thru March 2010
- Comparison of ANN's to ECFT thru March 2011
- Reporting thru December 2011

Statistical analysis of long-term records of groundwater levels, lake levels, and spring discharge measurements

Intera, Inc.







Objectives:

- Identify significant trends present in times series of groundwater levels, lake levels, or spring discharge measurements
- Identify spatial distribution of trends through cluster analysis
- Determine the relationship between spatial distributions of groundwater level trends to spatial distributions of lake level trends?
- Identify the predominant temporal distribution of any trends.

That is, are there particular time periods in the period of record during which trends existed or were prevalent?

Project Schedule:

- Exploratory Data Analysis
 - Memorandum summarizing the methodology, analysis and results
 12/31/09
- Trend and Cluster Analyses
 - Memorandum summarizing the methodology, analysis and results - 3/31/10
- Final Report 6/30/10

Near Term Modeling Activities:

- Modeling
 - Conduct predictive simulations
 - Compare and consolidate ECFT/DWRM results
 - Coordinate with ES team on wetland/MFL issues
- Hydrologic Data Evaluations
 - Begin comparing ECFT results to hydrologic data evaluations
 - Begin to compare hydrologic data evaluations to wetland/MFL issues



CFCA ENVIRONMENTAL ASSESSMENT SUBGROUP



PROGRESS REPORT 25 September 2009

Wetland SF-CT, Orange County, Florida

Goal

To perform a cumulative environmental impact assessment resulting in a unified supportable conclusion regarding sustainable groundwater withdrawals in the Central Florida Coordination Area (CFCA) that will support future water supply planning and rulemaking by all three water management districts.

Tasks

The cumulative environmental wetlands assessment will include:

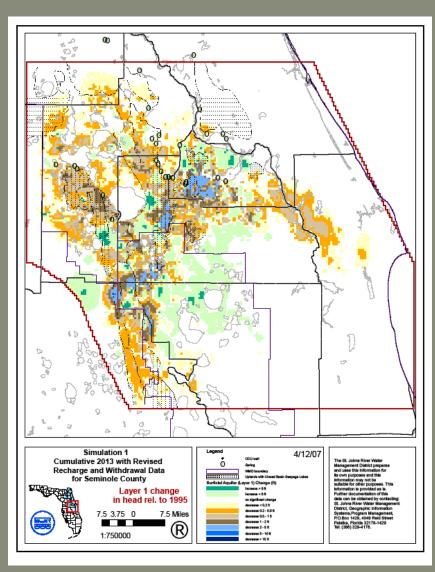
- 1. an evaluation of existing conditions.
- 2. an analysis of potential future conditions.

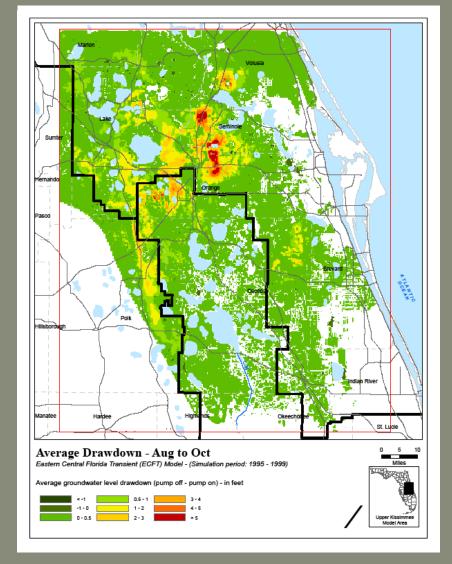
Assessment Site Selection

SFWMD and SJRWMD staff used preliminary results of the ECFT and ECF models, aerial photography, and GIS to help select sites for assessment in the field.

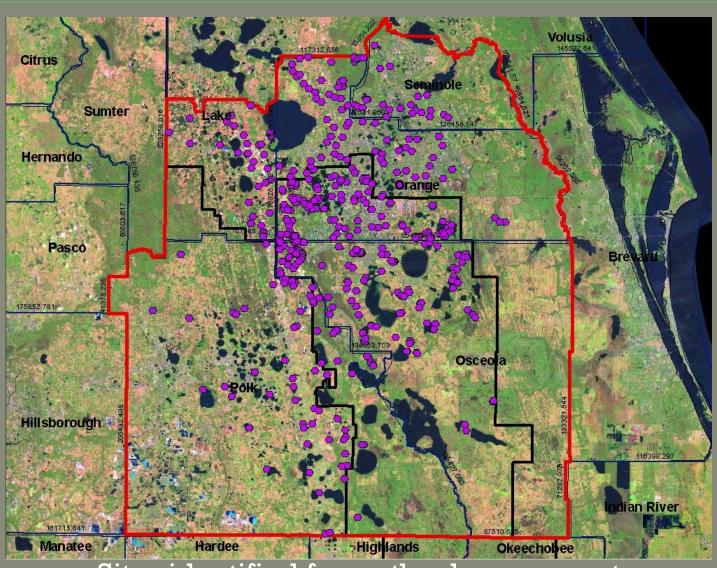
SWFWMD staff relied on current knowledge using permitted public supply applications with groundwater modeling results, District monitored sites, and "Stressed Lakes" (a SWFWMD evaluation criterion).

Assessment Site Selection





Assessment Site Selection



Sites identified for wetland assessment.

Field Assessment Data Site Information

Wetland SF-CT, Orange County, Florida

General information

Location, date, time, evaluators

Site characteristics

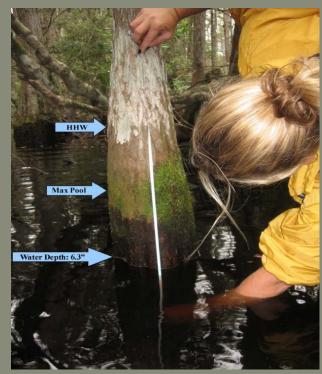
 Wetland type and general topographic, hydrologic, and vegetative characteristics

Wildlife

 Listed species observed (Florida sandhill crane, wood stork, little blue heron, snowy egret, American alligator, etc.)

Field Assessment Data Hydrology

- Water level on day of assessment
- Hydrologic indicators
 - Moss collars, lichen or stain lines, adventitious roots, tree buttressing, wetland edge characteristics
- Drainage alterations
 - Ditches, canals, drainage wells, culverts, retention ponds
- Other alterations
 - Roads, shopping centers, adjacent residential units, etc.



Wetland SF-CT, Orange County, Florida

Field Assessment Data Vegetation

- Vegetative community characteristics
 - Community type(s)
 - Plant species list and abundance
 - Community health

Field Assessment Data Soils

Soil characteristics

- Soil type
- Observed condition (subsidence, fissures)
- Moisture condition (inundated, moist, dry)



Samsula muck, photo courtesy of the NRCS

Field Assessment Data Indicators of Stress: Examples

Vegetation

- Invasion by plants of drier communities
- Presence of invasive/exotic species
- Leaning/fallen trees
- Dead trees or other vegetation
- Shifts and changes in plant communities
- Age class differences of trees
- Lack of regeneration

Soils

- Oxidation/subsidence
- Fissuring

Hydrology

- Evidence of reduced hydrology, etc.
- Lack of hydrologic indicators

Other Data

- Pre-development vegetation database
 - Comparison of pre-development and current vegetation maps
- FLUCCS land use/land cover
- Historical aerial photographs
 - Aerial photo time series
- NRCS county soils database
 - Hydric soil distribution and characteristics



Wetland SF-CT, Orange County, Florida

- Monitoring data
 - Water level data from monitoring wells and staff gauges

Database Construction

Shape *	SITE_NAME	VERIFIED	ASSMT_DATE	SITE_DESCR	COUNTY	WET_TYPE	HYDRO_ALTR
0 Point	1A	YES	AUG 16 2007	Off Reedy Creek Rd, W of treatment pla	OSCEOLA	PALUSTRINE ISOLATED DEPRESSION:	AL NO
1 Point	1B	YES	AUG 16 2007	Off Reedy Creek Rd, E of abandoned sp		PALUSTRINE ISOLATED DEPRESSIONA	
2 Point	1C	YES	AUG 16 2007	Reedy Creek floodplain E of Reedy Cree		RIVERINE FLOODPLAIN	NO
3 Point	2A	YES	AUG 17 2007	Just SE of Formosa Gardens and Living			AL YES (SW INPUTS, REDUCED SIZE 194
4 Point	2B	YES	AUG 17 2007	Just SE of Formosa Gardens and Living		PALUSTRINE ISOLATED DEPRESSIONA	
5 Point	2C	YES	AUG 17 2007	Just SE of Formosa Gardens and Living		PALUSTRINE ISOLATED DEPRESSIONA	
6 Point	3A N/A	N/A	N/A	Just N of Livingston Rd- Not assessed	OSCEOLA	PALUSTRINE ISOLATED DEPRESSIONA	
7 Point	3B	YES	AUG 17 2007	Just W of Old Lake Wilson Rd	OSCEOLA		AL YES (SW INPUTS, HISTORIC OUTFLO
8 Point 9 Point	3C N/A 6A N/A	N/A N/A	N/A N/A	Along Lake Wilson Rd Lake Butler	OSCEOLA ORANGE	PALUSTRINE LACUSTRINE LITTORAL	N/A N/A
0 Point	6B2	YES	SEP 05 2007	Lake Butler	ORANGE	LACUSTRINE FLOODPLAIN	NO NO
1 Point	7A1	YES	AUG 22 2007	Tibet-Butler Preserve	ORANGE	LACUSTRINE LITTORAL	NO
2 Point	7B	YES	OCT 09 2007	Lake Mabel	ORANGE	LACUSTRINE LITTORAL	NO? (NEAR DISNEY CANAL)
3 Point	7C1	YES	AUG 22 2007	Lake Sheen	ORANGE	LACUSTRINE LITTORAL	NO
4 Point	8A	YES	SEP 04 2007	Little Sand Lake	ORANGE	LACUSTRINE LITTORAL	NO
5 Point	8B	YES	SEP 04 2007	Spring Lake	ORANGE	LACUSTRINE LITTORAL	YES (DITCH)
3 Point	9B	YES	SEP 04 2007	Shadow Bay Park	ORANGE	LACUSTRINE LITTORAL	NO
7 Point	9A	YES	SEP 04 2007	SW of Turnpike at SR 435	ORANGE	LACUSTRINE FLOODPLAIN	YES (SW INPUTS)
3 Point	10A	YES	SEP 23 2007	Lake Reedy floodplain	ORANGE	LACUSTRINE FLOODPLAIN	NO
Point	10B1	YES	OCT 09 2007	N of Bay Lake and Disney perimeter can	ORANGE	PALUSTRINE ISOLATED	YES (NEAR DISNEY CANAL AND LEV
) Point	10C	YES	AUG 23 2007	Cypress Creek S of Lake Sheen	ORANGE	PALUSTRINE INTERCONNECTED	NO
Point	11A N/A	N/A	N/A	International Dr near Lake Forest- Not A	ORANGE	PALUSTRINE	N/A
2 Point	11B N/A	N/A	N/A	Shingle Cr marsh- Not Assessed	ORANGE	PALUSTRINE	N/A
3 Point	11C	YES	AUG 23 2007	SE of Lake Bryan	ORANGE	PALUSTRINE ISOLATED	YES (SEVERED LAKE CONNECTION, I
1 Point	12	YES	SEP 11 2007	Lake Lucy- Same as SJ-ET	ORANGE	LACUSTRINE LITTORAL	YES (DITCHED BETWEEN 1954-69)
Point	13	YES	SEP 13 2007	Near intersection of Marigold and Bourn		PALUSTRINE ISOLATED DEPRESSIONA	
6 Point	14	YES	SEP 05 2007	Lake Speer	ORANGE	LACUSTRINE FLOODPLAIN	NO
7 Point	15	YES	SEP 11 2007	Behind Ramada at US 192 & Poinsiana B		LACUSTRINE FLOODPLAIN	YES (SW RUNOFF, DITCH TO LAKE B
3 Point	16A	YES	SEP 05 2007	W of Hartzog	ORANGE	LACUSTRINE FLOODPLAIN	YES (DITCHED LAKE CHAIN AFTER 19
9 Point D Point	16B 17A	YES	SEP 05 2007 SEP 12 2007	W of Hartzog	ORANGE	PALUSTRINE FLOODPLAIN PALUSTRINE INTERCONNECTED	YES (DITCHED LAKE CHAIN AFTER 19
Point Point	17A 18A	YES	SEP 06 2007	Davenport Creek Swamp off Funie Stee Green Swamp-Alice Lockmiller Parcel	LAKE	PALUSTRINE INTERCONNECTED	NO NO
2 Point	18B	YES	SEP 06 2007	Jahna Ranch Conservation Easement	POLK	PALUSTRINE INTERCONNECTED	YES (PERIMETER DITCH BEFORE 1958
3 Point	19	YES	SEP 11 2007	Lake Bream	ORANGE	PALUSTRINE DEPRESSIONAL	NO.
4 Point	20A	YES	SEP 06 2007	E of US 27 on Hurtwood Marsh Rd	LAKE	PALUSTRINE ISOLATED DEPRESSION	AL NO
5 Point	20B	YES	SEP 06 2007	Flat Lake	LAKE	LACUSTRINE LITTORAL	NO
3 Point	21	YES	SEP 06 2007	Hunt Trace Rd.	LAKE	LACUSTRINE LITTORAL	YES? (LOWERED WATER TABLE AFT
7 Point	22A	YES	SEP 12 2007	Near I-4 at Water Ski Museum	POLK	PALUSTRINE INTERCONNECTED	UNKNOWN
3 Point	22B	YES	SEP 12 2007	Old Polk City Rd at I-4 rest area retention	POLK	PALUSTRINE INTERCONNECTED	YES
9 Point	23A	YES	SEP 12 2007	E of US 17-US 92	POLK	LACUSTRINE LITTORAL	YES (LOWERED WATER TABLE BEFO
Point	23B	YES	SEP 12 2007	W of US 17-US 92, S of Mystery House	POLK	LACUSTRINE LITTORAL	YES (DITCHED BEFORE 1952)
Point	24A	YES	SEP 13 2007	Near Solivita Rd, S of County Highway 5	POLK	PALUSTRINE ISOLATED DEPRESSIONA	AL NO? (NEAR RETENTION POND)
Point	24B	YES	SEP 13 2007	Near Solivita Rd, S of County Highway 5	POLK	PALUSTRINE ISOLATED DEPRESSION.	AL NO
Point	25	YES	SEP 25 2007	Along International Dr W of Gateway Po	i ORANGE	PALUSTRINE ISOLATED DEPRESSIONA	AL NO
Point	4A	YES	AUG 21 2007	Reedy Cr floodplain E of Old Lake Wilso		RIVERINE FLOODPLAIN	NO
Point	4B	YES	AUG 21 2007	E of Old Lake Wilson Rd near Reedly Cr		PALUSTRINE INTERCONNECTED	YES (DITCHED 1944-51)
Point	4C	YES	AUG 21 2007	Reedy Cr floodplain E of Old Lake Wilso		RIVERINE FLOODPLAIN	NO
Point	4D	YES	AUG 21 2007	Mystic Dunes Development, S of Fantas		PALUSTRINE INTERCONNECTED	YES (DITCHED 1944-51)
Point	4E	YES	AUG 21 2007	Mystic Dunes Development, S of Fantas		PALUSTRINE INTERCONNECTED	YES (DITCHED 1944-51)
Point	5A N/A	N/A	N/A	W of Formosa Gardens at expressway		PALUSTRINE ISOLATED DEPRESSIONA	
Point	5B N/A	N/A	N/A	W of Formosa Gardens at expressway		PALUSTRINE ISOLATED DEPRESSIONA	AL N/A
1 Point	5C	YES	AUG 22 2007	Davenport Cr swamp W of expressway		PALUSTRINE/RIVERINE	110
2 Point 3 Point	26 27	YES YES	SEP 12 2007 SEP 13 2007	Oak hammock Reassessed as Wetland SF-BN in 2008	OSCEOLA OSCEOLA	BORROW PITS LACUSTRINE LITTORAL	N/A (ARTIFICIAL WATERBODY) YES (REGULATED LAKE, CANAL DRE
4 Point	4B2	YES	Part of Wetland	Part of Wetland 4B	OSCEOLA	PALUSTRINE LITTORAL PALUSTRINE	Part of Wetland 48
Foint	4D3	YES	Part of Wetland	Part of Wetland 4D	OSCEOLA	PALUSTRINE	Part of Wetland 4D
J / COII IL	1400	1163	II GIT OI YYOUGIIG	n air of vyolana 40	JOSSECEA	FACOSTANE	i an or vyoliana 40
tecord: I4 4		Sho	w: All Selected Record	ls (0 out of 577 Selected) Options			

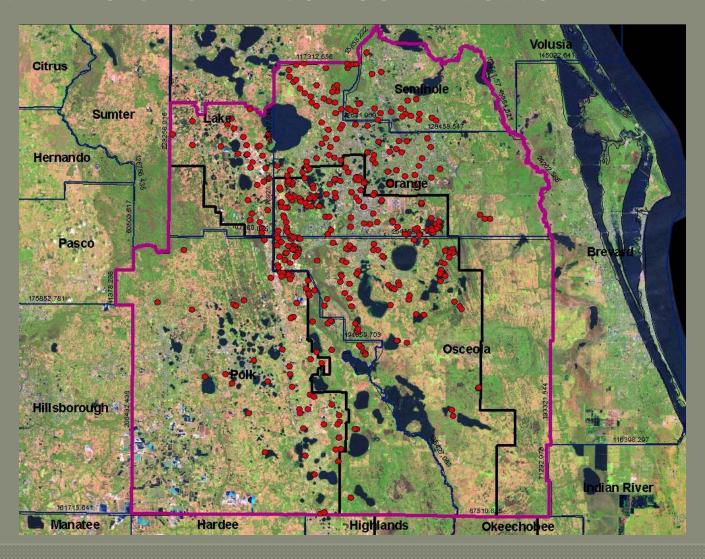
Future Condition Assessment

Staff will analyze the potential effects of future groundwater withdrawals on:

- wetlands, lakes, springs, and streams,
- MFL sites,
- and the proposed Kissimmee Water Reservations.

Progress

Sites in the CFCA have been assessed.



Remaining Work

- Complete the wetland assessments and database construction
- Develop methods for evaluating harm
- Acquire model runs from the Modeling Subgroup and perform a preliminary data analysis
- Identify and acquire any additional data as necessary
- Perform the final data analysis
- Evaluate existing monitoring network
- Prepare final report

Status: SWS Source Development September 25, 2009







Cypress Lake Wellfield Investigation

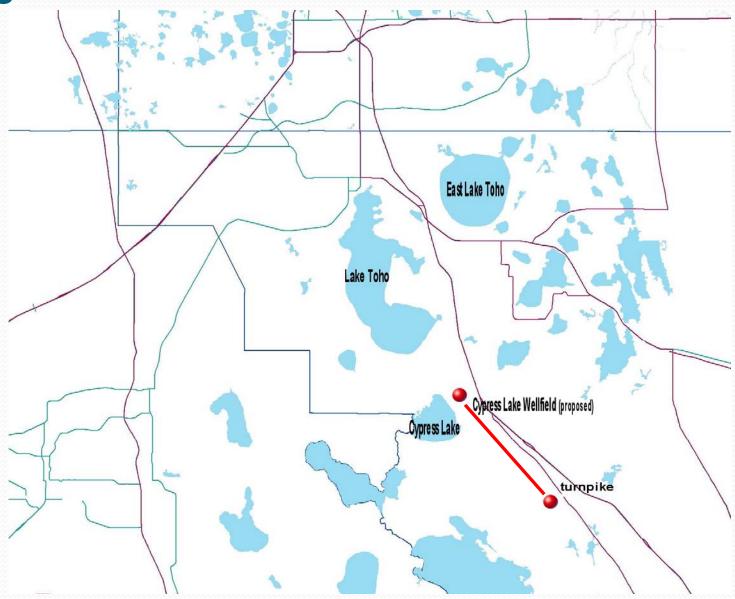
Chris Sweazy, P.G – SFWMD September 25, 2009





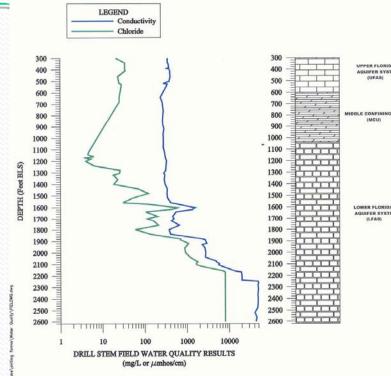


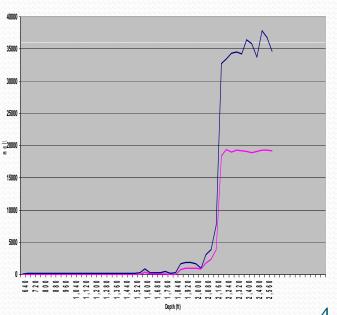
Project Location



Project Status

- Two LFA Well Testing Sites
 - Both partially funded by SFWMD
 - Northern location testing complete in 2008
 - Fresh water to about 1800 feet, good production
 - Southern Location
 - testing started in 2009
 - expected completion in 2010
- Wellfield permit application submitted -2009
 - On Request for Additional Information (RAI)
 - Request for 30 MGD





Southeast Polk County Test Well

Chris Sweazy, P.G – SFWMD September 25, 2009

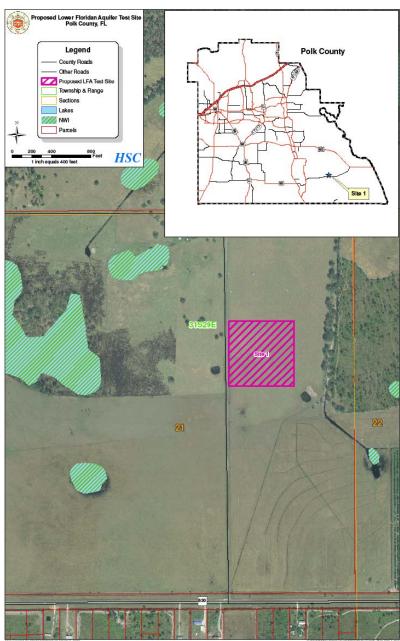






Project Location





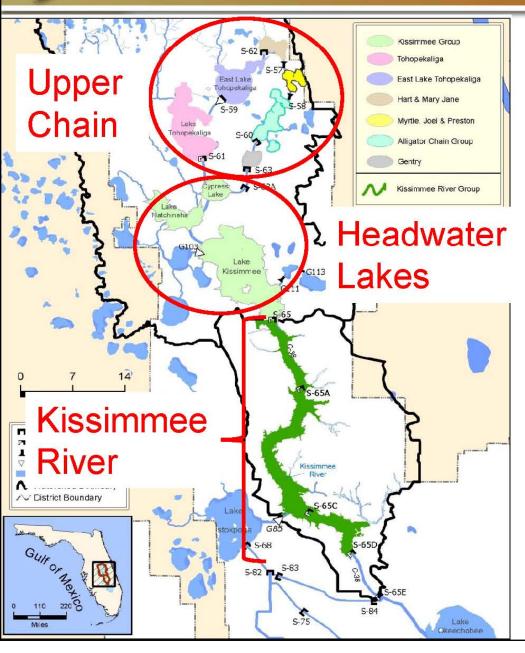
Project Status

- Proposed to investigate water resource options for Polk County
 - Begun in 2008 as a joint venture between the County and SFWMD
 - Test design for deep exploratory (2500+ ft)
- Completion of second well for testing the Lower Floridan Aquifer – October, 2009
- Aquifer performance testing and construction report
 November 2009
- Proposed as a monitoring well thru 2012
- Polk County retails ownership of the wells





Reservation Water Bodies: Kissimmee River and the Chain of Lakes

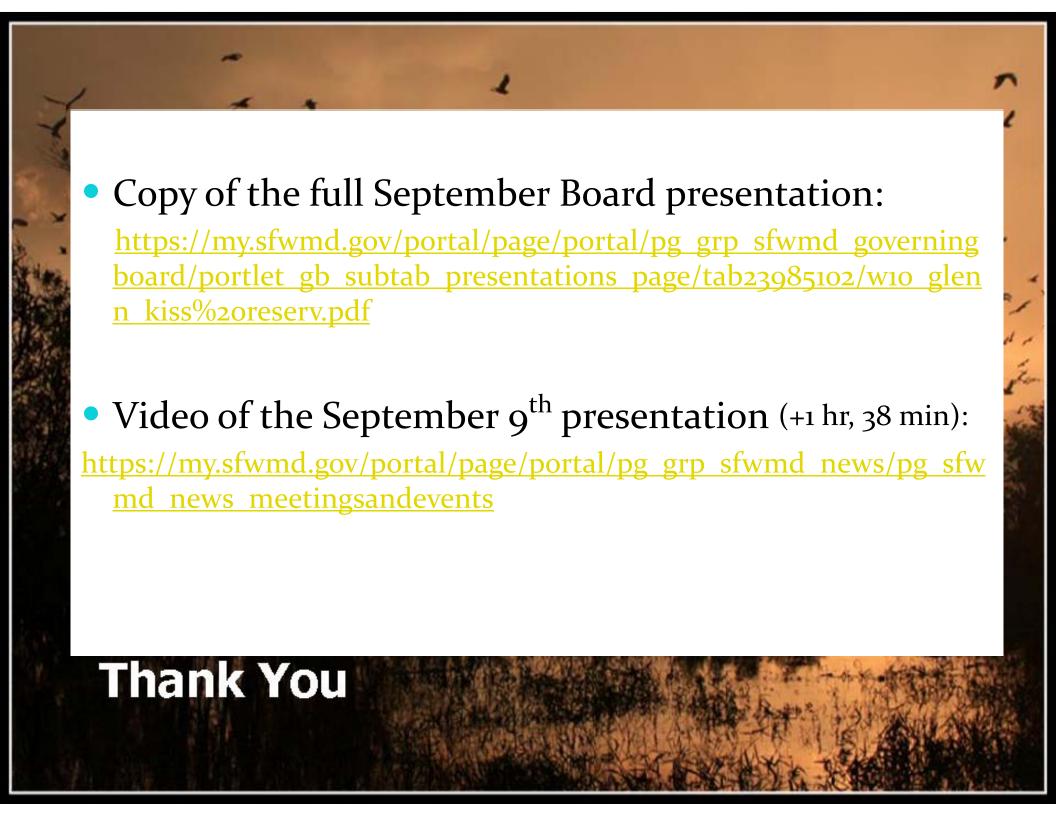


- Restored
 Kissimmee River
 and floodplain
 (S-65 to S-65E)
 - 103 miles of River and floodplain
 - 27,000 acres wetland habitat
- 7 lake management areas (19 lakes)



Reservation Status

- Staff presented information at the September Governing Board
- Staff returns the Governing Board in October for additional direction



Polk County Water Supply Plan

Brian Armstrong, P.G.

Manager

Water Supply and Resource Development Section Southwest Florida Water Management District







Polk County Water Supply Plan

- Began in February 2008 Completed July 2009
- Individual plans developed for all 17 municipality
- Identified total County 2030 deficit of 27.82 mgd
- Local Sources: 66.43 mgd
 - Conservation (15.41 mgd)
 - RW (10.38 mgd)
 - Land Use Transitions (27.68 mgd)
 - Lower Floridan (12.96 mgd)
- Regional Sources: up to 41 mgd

Polk County Water Supply Plan Projects Selected for Funding

- Six Projects identified by the County for WRAP and FY2010 funding consideration
 - Conservation
 - Countywide Rain Sensor Program
 - Reclaimed Water
 - NERUSA Holly Hill Reclaimed Water Storage and Pumping/ LFA Well (APT)(H090)
 - Polk County SWRUSA Reclaimed Water Connection to TECO (H091)
 - Construction of the NW Reclaimed Water Reservoir (N024)
 - Lower Floridan GW
 - Lower Floridan Well Testing Program City of Winter Haven
 - Recharge
 - Indirect Aquifer Recharge Study in the NERUSA

Polk County Water Supply Plan Projects Selected for Funding

- Three Projects selected to receive funding
 - Polk County NWRUSA Reclaimed Water Storage & Pumping Station (N024)
 - NERUSA Holly Hill Reclaimed Water Storage and Pumping/ LFA Well (APT)(H090)
 - Polk County SWRUSA Reclaimed Water Connection to TECO (H091)
- \$ 4.4 Million in funding provided
- In FY2010 \$12.8 Million in funding was budgeted to other Conservation/Reuse Projects in Polk County

Polk County Water Supply Plan Next Steps

- Public Utilities Outreach Program
- Continued evaluation and development of projects through Cooperative Funding program
- Plan is available at:

http://www.reisscivilengineering.com/client/polkcounty/

2005 District Water Supply Plan

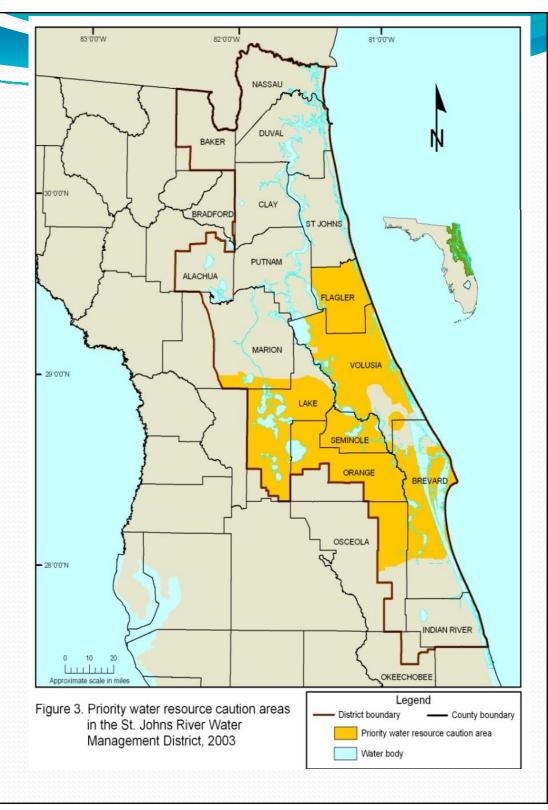
Fourth Addendum May 2009

Provides updated information on AWS Districtwide and SWS in CFCA

Current (2003)

Priority Water Resource Caution Areas

 Areas in which proposed water sources cannot sustain proposed uses through 2025



Fourth Addendum — Purpose

- Add expanded details on water conservation and the use of reclaimed water to meet future demands
- Remove 4 water supply development project options
- Identify 16 completed projects
- Provide refined project option descriptions

Cost-sharing for reclaimed water projects Water Protection & Sustainability Program

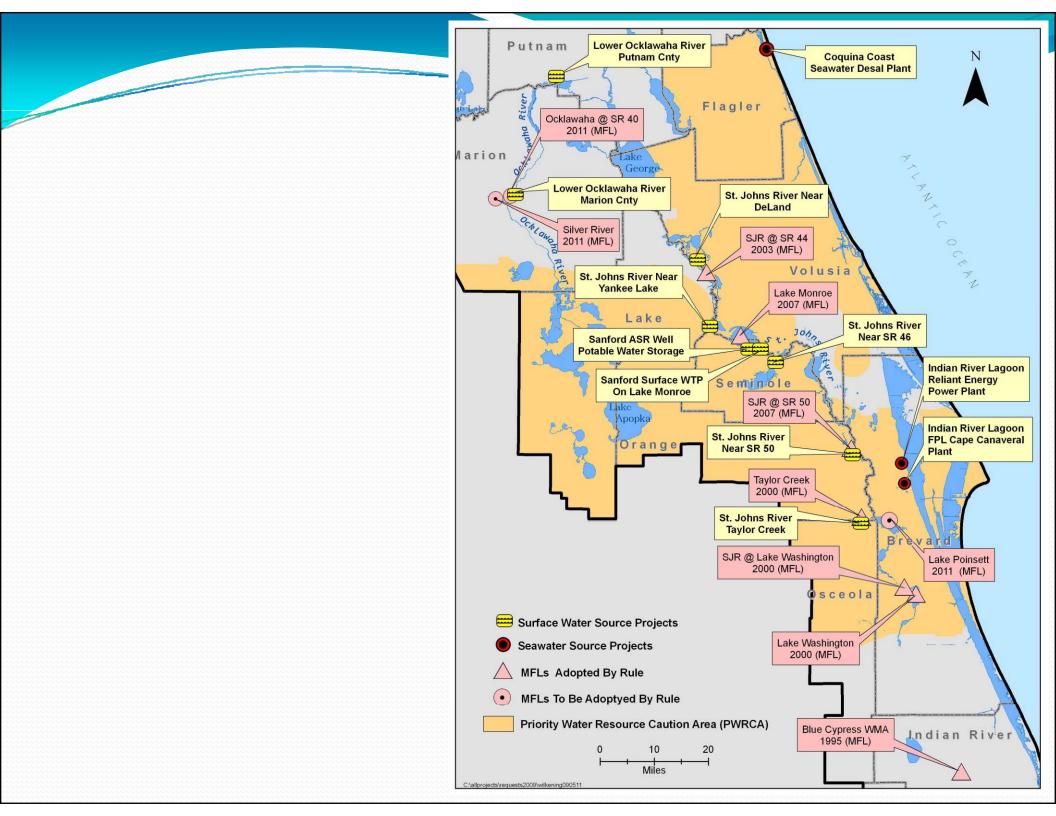
- Of all potential WPSP Projects, 71% are reclaimed projects sharing \$44 million in cost share dollars
- Active WPSP reclaimed water projects represent \$195 million in construction cost
- 30 Reclaimed projects were funded in the first two years of the program representing \$28.9 million in cost share



Clermont Reclaimed and Stormwater System Expansion Projects

Water Supply Development Project Options

- 80 project options currently in District Water Supply Plan
 - 11 Surface Water Source for Potable Use
 - 6 Brackish Groundwater Source for Potable Use
 - 4 Seawater Source for Potable Use
 - 48 Reclaimed Water Source
 - 9 Reclaimed Augmentation Source
 - 2 Other (Agricultural Irrigation)



Central Florida Coordination Area Key Components and Initiatives

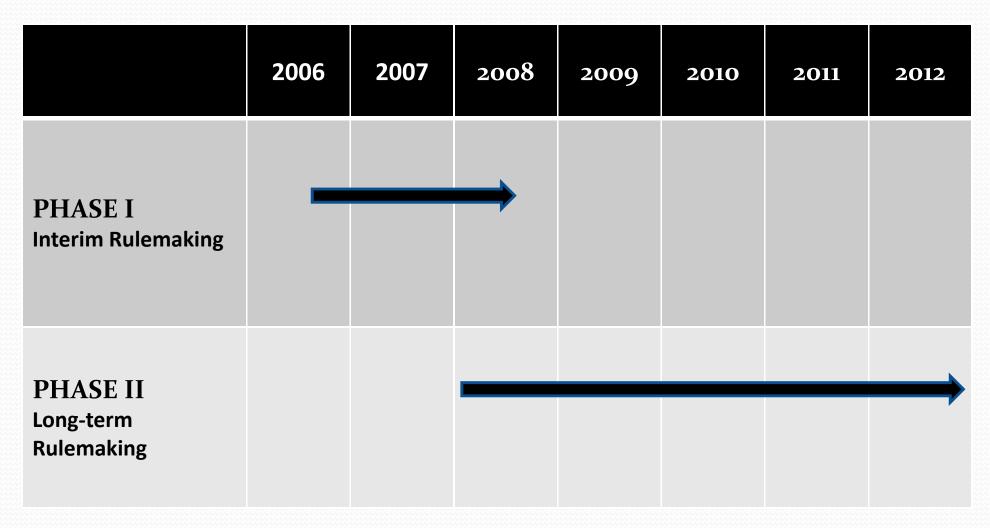
Marjorie Craig, P.E.
Director, Department of Water Supply
South Florida Water Management District
September 25, 2009







CFCA Master Schedule



PHASE II- Initiatives	Key Components					
	ECFT & DWRM Model Calibration					
	Estimate Groundwater Availability					
Modeling and Tools Support	Solution Development Simulations					
Modeling and Tools Support	2030 Simulation					
	Report Documentation					
	Data Mining – Statistical Trends Analysis					
	Organization and Background					
	Cumulative Environmental Assessment					
Environmental Assessment	Review Criteria Development and Model Output Review					
	Evaluate Existing Monitoring Network					
Stakeholder Participation/Input	Modeling and Tools Workshops					
Stakeholder Participation/Input - Process -	Environmental Assessment Workshops					
Flocess	Solution Development Workshops					
Long Term CFCA Rulemaking	3-District Internal Rulemaking Discussions					
Long Term CFCA Rulemaking	Public Rulemaking Process					
	St. Johns River/Taylor Creek Reservoir Project					
	Kissimmee River/Chain of Lakes					
	Cypress Lakes Wellfield					
Supplemental Water Source (SWS)	NE Polk Wellfield					
Source Development	SE Polk Wellfield					
	SJR @ S.R. 46					
	SJR @ Yankee Lake					
	Water Conservation and Reuse					
	SJRWMD					
Water Supply Plans	SWFWMD					
	SFWMD					

Modeling and Tools Support

- ECFT & DWRM Model Calibration
- Estimate Groundwater Availability
- Solution Development Simulations
- 2030 Simulation
- Report Documentation
- Data Mining
- Statistical Trends Analysis

	2008	2009	2010	2011	2012
ECFT & DWRM Model Development	-				,

Environmental Assessment

- Assessment Organization and Background
- Cumulative Environmental Assessment
- Review Criteria Development and Model Output Review
- Evaluate Existing Monitoring Network

	2008	2009	2010	2011	2012
Environment Assessment					

Stakeholder Participation and Input Process

- Modeling and Tools Workshops
- Environmental Assessment Workshops
- Solution Development Workshops

	2008	2009	2010	2011	2012
Stakeholder Davidsia dia dia dia dia dia dia dia dia dia d					
Participation/Input Process					

Long Term CFCA Rulemaking

- 3-District Rulemaking Discussions
- Stakeholder Rulemaking Process

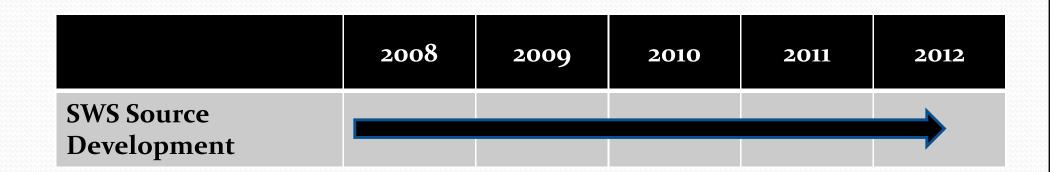
	2008	2009	2010	2011	2012
Long Term CFCA Rulemaking					

SWS Source Development

SJR/TCR Project

- SJR @ S.R. 46 S
- Kissimmee River/Chain of SJR @ Yankee Lake Lakes
 - Water Conservation
- Cypress Lakes Wellfield
- NE Polk Wellfield

SE Polk Wellfield

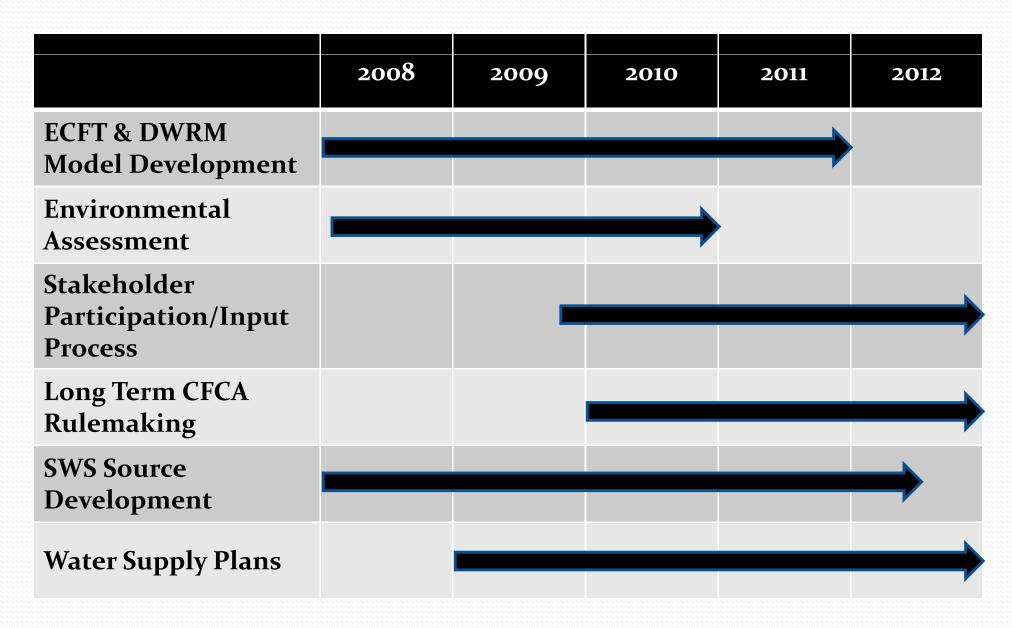


Water Supply Plans

- SJRWMD Regional Water Supply Plan
- SWFWMD Regional Water Supply Plan
- SFWMD Regional Water Supply Plan

	2008	2009	2010	2011	2012
Water Supply Plans					

CFCA Master Schedule- Phase II



Questions?

For further information contact:

- ✓ Roy Mazur at: Roy.Mazur@swfwmd.state.fl.us
- ✓ Dwight Jenkins at: djenkins@sjrwmd.com
- ✓ Chris Sweazy at: csweazy@sfwmd.gov
- ✓ John Shearer at: johnshearer@cfl.rr.com